

Wakulla County Clerk of Courts

Court Performance Measures

Fiscal Year 2005-2006



Below is a brief description and summary of the Performance Measurement standards we are required to meet. On the following pages, you'll find the detailed performance measurements reports.

Revision 7 of Article V of the Florida Constitution and Sections 28.35 and 28.36, Florida Statutes describes the duties of the Clerks of Court Operation Corporation (CCOC). At the direction of the Florida Legislature, the CCOC supports the Clerks of Court in the 67 counties in the State of Florida by reviewing and certifying court-related proposed budgets under the oversight of the Florida Legislature, the Governor, the Chief Financial Officer, and the Department of Revenue.

As a part of this oversight, the CCOC is responsible for developing and certifying a uniform system of performance measures and applicable performance standards for the functions specified in statute as court-related activities and to determine and to report whether each Clerk of Court is meeting the performance standards. These measures and standards are designed to facilitate an objective determination of the performance of each clerk in accordance with minimum standards for fiscal management, operational efficiency, and effective collection of fines, fees, service charges, and court costs.

**Fiscal Year 2005-06
Court Revenue/Expenditure Tracking Report**

County: **Wakulla** Contact Person: **Greg James** Telephone #: **850-926-0349**

Accounting Method⁴
 Cash
 Accrual

REVENUES	Certified Budgeted Rev. ⁵	Actual Revenues Received ³												Year-to-Date		
		Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06			
A Cash Balance Brought Forward	NA	NA														\$ -
B Local Court Revenues:																
Fines	\$ 355,114	\$ 21,222	\$ 23,104	\$ 20,389	\$ 28,413	\$ 34,106	\$ 30,544	\$ 21,609	\$ 27,481	\$ 24,972	\$ 24,161	\$ 26,288	\$ 23,924	\$ 306,213		
Forfeitures (Estreatures)	\$ -													\$ -		
Filing Fees	\$ 294,536	\$ 20,842	\$ 23,306	\$ 16,277	\$ 27,773	\$ 20,973	\$ 24,238	\$ 21,375	\$ 21,655	\$ 24,393	\$ 16,615	\$ 19,137	\$ 18,572	\$ 255,155		
Service Charges	\$ 27,515	\$ 4,448	\$ 4,317	\$ 5,674	\$ 5,995	\$ 5,403	\$ 5,463	\$ 5,973	\$ 4,625	\$ 8,352	\$ 7,446	\$ 5,925	\$ 5,972	\$ 69,591		
Court Costs	\$ 142,735	\$ 14,585	\$ 11,931	\$ 10,481	\$ 17,080	\$ 17,637	\$ 17,161	\$ 12,131	\$ 16,428	\$ 19,891	\$ 17,929	\$ 15,453	\$ 18,643	\$ 189,348		
Local Court Revenue Sub-Total =	\$ 819,900	\$ 61,096	\$ 62,658	\$ 52,820	\$ 79,260	\$ 78,119	\$ 77,405	\$ 61,088	\$ 70,190	\$ 77,609	\$ 66,151	\$ 66,802	\$ 67,110	\$ 820,307		
Total Non-Trust Fund Revenues (A+B) =	\$ 819,900	\$ 61,096	\$ 62,658	\$ 52,820	\$ 79,260	\$ 78,119	\$ 77,405	\$ 61,088	\$ 70,190	\$ 77,609	\$ 66,151	\$ 66,802	\$ 67,110	\$ 820,307		
C Payments FROM the Clerks' Trust Fund ¹	\$ -													\$ -		
TOTAL REVENUE AVAILABLE (A+B+C) =	\$ 819,900	\$ 61,096	\$ 62,658	\$ 52,820	\$ 79,260	\$ 78,119	\$ 77,405	\$ 61,088	\$ 70,190	\$ 77,609	\$ 66,151	\$ 66,802	\$ 67,110	\$ 820,307		

EXPENDITURES	Certified Budgeted Expend. (with Reserves) ⁵	Actual Expenditures Made ³												Year-to-Date	Budgeted Exp. Spent
		Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06		
D Court Related Expenditures	\$ 604,725	\$ 57,174	\$ 41,817	\$ 46,202	\$ 45,511	\$ 45,057	\$ 50,286	\$ 60,616	\$ 48,705	\$ 52,954	\$ 63,169	\$ 47,176	\$ 41,969	\$ 600,636	99.3%
Net (Tot. Rev. minus Court-related Expenditures) =	\$ 215,175	\$ 3,922	\$ 20,841	\$ 6,618	\$ 33,749	\$ 33,062	\$ 27,119	\$ 472	\$ 21,485	\$ 24,654	\$ 2,982	\$ 19,625	\$ 25,141	\$ 219,670	
E Payments TO the Clerks' Trust Fund ²	\$ 215,175	\$ 5,317	\$ 10,841	\$ 5,540	\$ 11,268	\$ 20,544	\$ 27,118	\$ 5,155	\$ 21,485	\$ 24,654	\$ 2,982	\$ 19,625	\$ 65,141	\$ 219,670	
TOTAL EXPENDITURES MADE (D+E) =	\$ 819,900	\$ 62,491	\$ 52,658	\$ 51,742	\$ 56,779	\$ 65,601	\$ 77,404	\$ 65,771	\$ 70,190	\$ 77,608	\$ 66,151	\$ 66,801	\$ 107,110	\$ 820,306	
NET (Revenues - Expenditures)	\$ -	\$ (1,395)	\$ 10,000	\$ 1,078	\$ 22,481	\$ 12,518	\$ 1	\$ (4,683)	\$ -	\$ -	\$ -	\$ -	\$ (40,000)	\$ (0)	

Notes:
¹ The payment FROM the State represents the amount the Clerk has been certified to receive from the Clerks' Trust Fund each month.
² The payment TO the State represents the amount sent to the Clerks' Trust Fund each month.
³ Actual revenues and expenditures can be reported on a cash or accrual basis.
⁴ Make sure you indicate cash or accrual basis in the box at the top of the report.
⁵ Budgeted Revenues and Expenditures: See Exhibit G of the Clerk's Certified court-related budget submitted to the CCOC.

Clerk Case Tracking Report

COUNTY: **Wakulla**

CONTACT PERSON: **Greg James**

Phone: 850-926-0349

Court Division	Quarter									
	Projections ^B		1 10/1/05-12/30/05		2 1/1/06-3/31/06		3 4/1/06-6/30/06		4 7/1/06-9/30/06	
	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings
Criminal ^A										
Circuit (defendants)	418		121		117		121		157	
County (defendants)	698		144		233		124		223	
Juvenile Delinquency (defendants)	214	Do not complete reopening s until further notice	45	Do not complete reopening s until further notice	60	Do not complete reopening s until further notice	53	Do not complete reopening s until further notice	27	Do not complete reopening s until further notice
Traffic (UTC)	361		103		88		103		117	
TOTAL	1,691		413		498		401		524	
Civil ^C										
Circuit (cases)	338		126		79		141		111	
County (cases)	508		117		103		108		114	
Traffic (UTC)	4,825		1,191		1,311		1,619		1,660	
Probate (cases)	173		74		75		62		49	
Family (cases)	195		9		110		62		56	
Juvenile Dependency (cases)	42		12		11		10		7	
TOTAL	6,081		1,529		1,689		2,002		1,997	

^A

Notes:

^B Criminal case: An action brought against an individual (defendant) charged with committing a crime resulting in a notice to appear, a complaint filed by a law enforcement officer, a direct information filed by the State Attorney's office or an indictment

^C Projections: See Exhibit H of the Clerk's certified court-related budget submitted to the CCOC.

Civil case: An action initiated by a filed petition, complaint or any other document seeking judicial determination.

Timeliness Quarterly Report Form for CCOC

COUNTY: WAKULLA 2005-06

#		ANNUAL Projected % of new cases OPENED within X business days after initial documents are clocked in	Quarters				Annual
			1 10/1/05- 12/31/05	2 1/1/06- 3/31/06	3 4/1/06- 6/30/06	4 7/1/06- 9/30/06	10/1/05- 9/30/06
Criminal							
1	Circuit (<i>defendants</i>)	80% 2 bus. days	98.0%	100.0%	100.0%	98.0%	99.0%
2	County (<i>defendants</i>)	80% 3 bus. days	99.0%	99.0%	100.0%	100.0%	99.5%
3	Juvenile Delinquency (<i>juveniles</i>)	80% 2 bus. days	93.0%	100.0%	100.0%	100.0%	98.3%
4	Traffic (<i>UTC</i>)	80% 2 bus. days	99.0%	99.0%	98.0%	100.0%	99.0%
Civil							
5	Circuit (<i>cases</i>)	80% 2 bus. days	100.0%	99.0%	100.0%	100.0%	99.8%
6	County (<i>cases</i>)	80% 2 bus. days	100.0%	98.0%	100.0%	100.0%	99.5%
7	Traffic (<i>UTC</i>)	80% 4 bus. days	100.0%	100.0%	100.0%	100.0%	100.0%
8	Circuit Probate (<i>cases</i>)	80% 2 bus. days	97.0%	100.0%	100.0%	100.0%	99.3%
9	Family (<i>cases</i>)	80% 3 bus. days	100.0%	100.0%	98.0%	100.0%	99.5%
10	Juvenile Dependency (<i>cases</i>)	80% 2 bus. days	83.0%	100.0%	100.0%	100.0%	95.8%
ANNUAL Projected % of docket entries entered within X business days after clock in/action taken date							
Criminal							
11	Circuit (<i>defendants</i>)	80% 3 bus. days	79.0%	95.0%	98.0%	99.0%	92.8%
12	County (<i>defendants</i>)	80% 3 bus. days	90.0%	97.0%	98.0%	96.0%	95.3%
13	Juvenile Delinquency (<i>juveniles</i>)	80% 3 bus. days	97.0%	96.0%	100.0%	100.0%	98.3%
14	Traffic (<i>UTC</i>)	80% 3 bus. days	86.0%	97.0%	99.0%	97.0%	94.8%
Civil							
15	Circuit (<i>cases</i>)	80% 3 bus. days	100.0%	99.0%	100.0%	100.0%	99.8%
16	County (<i>cases</i>)	80% 3 bus. days	100.0%	100.0%	100.0%	100.0%	100.0%
17	Traffic (<i>UTC</i>)	80% 4 bus. days	100.0%	100.0%	100.0%	100.0%	100.0%
18	Circuit Probate (<i>cases</i>)	80% 3 bus. days	87.0%	100.0%	100.0%	100.0%	96.8%
19	Family (<i>cases</i>)	80% 3 bus. days	100.0%	91.0%	93.0%	100.0%	96.0%
20	Juvenile Dependency (<i>cases</i>)	80% 3 bus. days	100.0%	96.0%	91.0%	100.0%	96.8%

Progress / Status Comments:

If you fell below 70% on any timeliness measure for the applicable reporting period, please identify the measure # and briefly explain whether and why you believe you will be able to meet the annual standard by the end of the year. If you do not believe

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: Circuit Criminal 9% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 -6/30/05	7/01/05 -9/30/05	10/01/05 -12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$4,615	\$8,352	\$11,902	\$15,986	\$20,911			
A = Amount Assessed - Adjusted	\$109,794	\$109,794	\$109,794	\$109,794	\$109,794			
CR = Collection Rate	4.20%	7.61%	10.84%	14.56%	19.05%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$6,457	\$10,209	\$22,372	\$29,357	\$34,555		
A = Amount Assessed - Adjusted		\$122,723	\$122,723	\$122,723	\$122,723	\$122,723		
CR = Collection Rate		5.26%	8.32%	18.23%	23.92%	28.16%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$2,714	\$8,614	\$14,129	\$19,487		
A = Amount Assessed - Adjusted			\$104,770	\$104,770	\$104,770	\$104,770		
CR = Collection Rate			2.59%	8.22%	13.49%	18.60%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$6,328	\$11,301	\$16,892		
A = Amount Assessed - Adjusted				\$128,664	\$128,664	\$128,664		
CR = Collection Rate				4.92%	8.78%	13.13%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$2,943	\$6,115		
A = Amount Assessed - Adjusted					\$87,037	\$87,037		
CR = Collection Rate					3.38%	7.03%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$5,948		
A = Amount Assessed - Adjusted						\$145,805		
CR = Collection Rate						4.08%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules:

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: County Criminal 40% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 - 6/30/05	7/01/05 - 9/30/05	10/01/05 - 12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$14,360	\$22,785	\$25,405	\$27,006	\$29,044			
A = Amount Assessed - Adjusted	\$40,255	\$40,255	\$40,255	\$40,255	\$40,230			
CR = Collection Rate	35.67%	56.60%	63.11%	67.09%	72.20%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$11,644	\$19,040	\$22,401	\$24,114	\$25,503		
A = Amount Assessed - Adjusted		\$32,674	\$32,674	\$32,674	\$32,674	\$32,674		
CR = Collection Rate		35.64%	58.27%	68.56%	73.80%	78.05%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$11,285	\$19,197	\$25,491	\$27,616		
A = Amount Assessed - Adjusted			\$34,060	\$34,060	\$34,060	\$34,060		
CR = Collection Rate			33.13%	56.36%	74.84%	81.08%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$11,630	\$18,118	\$20,918		
A = Amount Assessed - Adjusted				\$28,158	\$28,158	\$28,158		
CR = Collection Rate				41.30%	64.34%	74.29%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$10,539	\$19,877		
A = Amount Assessed - Adjusted					\$39,993	\$39,993		
CR = Collection Rate					26.35%	49.70%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$19,572		
A = Amount Assessed - Adjusted						\$50,565		
CR = Collection Rate						38.71%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules:

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: Juvenile Delinquency 40% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 -6/30/05	7/01/05 -9/30/05	10/01/05 -12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$655	\$825	\$960	\$1,630	\$1,765			
A = Amount Assessed - Adjusted	\$2,965	\$2,965	\$2,965	\$2,965	\$2,965			
CR = Collection Rate	22.09%	27.82%	32.38%	54.97%	59.53%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$1,045	\$1,180	\$1,345	\$1,510	\$1,510		
A = Amount Assessed - Adjusted		\$3,775	\$3,775	\$3,775	\$3,775	\$3,775		
CR = Collection Rate		27.68%	31.26%	35.63%	40.00%	40.00%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$330	\$835	\$1,165	\$1,505		
A = Amount Assessed - Adjusted			\$4,455	\$4,455	\$4,455	\$4,455		
CR = Collection Rate			7.41%	18.74%	26.15%	33.78%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$200	\$200	\$280		
A = Amount Assessed - Adjusted				\$3,705	\$3,705	\$3,705		
CR = Collection Rate				5.40%	5.40%	7.56%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$94	\$403		
A = Amount Assessed - Adjusted					\$2,608	\$2,608		
CR = Collection Rate					3.60%	15.45%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$45		
A = Amount Assessed - Adjusted						\$3,440		
CR = Collection Rate						1.31%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules:

C = Amount Collected (Cash collections)

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: Criminal Traffic 40% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 - 6/30/05	7/01/05 - 9/30/05	10/01/05 - 12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$19,230	\$31,623	\$34,528	\$37,592	\$39,718			
A = Amount Assessed - Adjusted	\$46,768	\$46,768	\$46,768	\$46,768	\$46,768			
CR = Collection Rate	41.12%	67.62%	73.83%	80.38%	84.93%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$14,879	\$23,972	\$29,691	\$32,682	\$34,275		
A = Amount Assessed - Adjusted		\$49,418	\$49,418	\$49,418	\$49,418	\$49,418		
CR = Collection Rate		30.11%	48.51%	60.08%	66.13%	69.36%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$24,243	\$36,043	\$42,400	\$44,970		
A = Amount Assessed - Adjusted			\$57,468	\$57,468	\$57,468	\$57,468		
CR = Collection Rate			42.19%	62.72%	73.78%	78.25%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$17,602	\$23,254	\$25,079		
A = Amount Assessed - Adjusted				\$39,519	\$39,519	\$39,519		
CR = Collection Rate				44.54%	58.84%	63.46%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$9,427	\$16,904		
A = Amount Assessed - Adjusted					\$33,354	\$33,354		
CR = Collection Rate					28.26%	50.68%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$11,253		
A = Amount Assessed - Adjusted						\$35,663		
CR = Collection Rate						31.55%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules:

C = Amount Collected (Cash collections)

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: Circuit Civil 90% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 - 6/30/05	7/01/05 - 9/30/05	10/01/05 - 12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$20,943	\$21,433	\$92,966	\$323,573	\$323,626			
A = Amount Assessed - Adjusted	\$323,689	\$323,689	\$323,689	\$323,689	\$323,742			
CR = Collection Rate	6.47%	6.62%	28.72%	99.96%	99.96%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$17,604	\$18,091	\$142,247	\$142,297	\$142,400		
A = Amount Assessed - Adjusted		\$142,675	\$142,675	\$142,675	\$142,675	\$142,675		
CR = Collection Rate		12.34%	12.68%	99.70%	99.74%	99.81%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$14,055	\$14,178	\$14,470	\$14,520		
A = Amount Assessed - Adjusted			\$14,520	\$14,520	\$14,520	\$14,520		
CR = Collection Rate			96.80%	97.65%	99.66%	100.00%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$18,684	\$438,235	\$438,480		
A = Amount Assessed - Adjusted				\$438,480	\$438,480	\$438,480		
CR = Collection Rate				4.26%	99.94%	100.00%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$23,122	\$23,427		
A = Amount Assessed - Adjusted					\$24,403	\$24,403		
CR = Collection Rate					94.75%	96.00%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$13,359		
A = Amount Assessed - Adjusted						\$14,232		
CR = Collection Rate						93.87%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules:

C = Amount Collected (Cash collections)

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: County Civil 90% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 - 6/30/05	7/01/05 - 9/30/05	10/01/05 - 12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$16,988	\$17,934	\$18,285	\$18,463	\$18,516			
A = Amount Assessed - Adjusted	\$18,463	\$18,463	\$18,462	\$18,463	\$18,516			
CR = Collection Rate	92.01%	97.13%	99.04%	100.00%	100.00%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$14,319	\$14,880	\$15,058	\$15,213	\$15,495		
A = Amount Assessed - Adjusted		\$15,890	\$15,890	\$15,890	\$15,890	\$15,890		
CR = Collection Rate		90.11%	93.64%	94.76%	95.74%	97.51%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$22,246	\$22,781	\$22,994	\$23,099		
A = Amount Assessed - Adjusted			\$23,184	\$23,184	\$23,184	\$23,184		
CR = Collection Rate			95.95%	98.26%	99.18%	99.63%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$19,090	\$20,004	\$20,284		
A = Amount Assessed - Adjusted				\$21,072	\$21,072	\$21,072		
CR = Collection Rate				90.59%	94.93%	96.26%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$20,070	\$20,092		
A = Amount Assessed - Adjusted					\$20,960	\$20,960		
CR = Collection Rate					95.75%	95.86%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$23,836		
A = Amount Assessed - Adjusted						\$24,903		
CR = Collection Rate						95.71%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules:

C = Amount Collected (Cash collections)

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: Civil Traffic 90% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 -6/30/05	7/01/05 -9/30/05	10/01/05 -12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$79,059	\$114,747	\$119,127	\$123,184	\$124,477			
A = Amount Assessed - Adjusted	\$135,521	\$135,521	\$135,521	\$135,521	\$135,619			
CR = Collection Rate	58.34%	84.67%	87.90%	90.90%	91.78%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$63,783	\$89,134	\$93,883	\$95,033	\$96,484		
A = Amount Assessed - Adjusted		\$106,736	\$106,736	\$106,736	\$106,736	\$106,736		
CR = Collection Rate		59.76%	83.51%	87.96%	89.04%	90.40%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$50,300	\$84,589	\$87,779	\$89,142		
A = Amount Assessed - Adjusted			\$97,389	\$97,389	\$97,389	\$97,389		
CR = Collection Rate			51.65%	86.86%	90.13%	91.53%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$73,379	\$103,260	\$106,845		
A = Amount Assessed - Adjusted				\$117,737	\$117,737	\$117,737		
CR = Collection Rate				62.32%	87.70%	90.75%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$81,925	\$118,689		
A = Amount Assessed - Adjusted					\$134,642	\$134,642		
CR = Collection Rate					60.85%	88.15%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$80,684		
A = Amount Assessed - Adjusted						\$139,923		
CR = Collection Rate						57.66%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules:

C = Amount Collected (Cash collections)

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: Probate 90% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 - 6/30/05	7/01/05 - 9/30/05	10/01/05 - 12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$7,465	\$7,723	\$7,723	\$7,723	\$7,723			
A = Amount Assessed - Adjusted	\$7,723	\$7,723	\$7,723	\$7,723	\$7,723			
CR = Collection Rate	96.66%	100.00%	100.00%	100.00%	100.00%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$9,496	\$9,496	\$9,499	\$9,574	\$9,574		
A = Amount Assessed - Adjusted		\$11,180	\$11,180	\$11,180	\$11,180	\$11,180		
CR = Collection Rate		84.93%	84.93%	84.96%	85.64%	85.64%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$12,073	\$12,115	\$13,108	\$13,196		
A = Amount Assessed - Adjusted			\$13,657	\$13,657	\$13,657	\$13,657		
CR = Collection Rate			88.40%	88.71%	95.98%	96.62%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$12,719	\$12,739	\$12,748		
A = Amount Assessed - Adjusted				\$13,071	\$13,071	\$13,071		
CR = Collection Rate				97.31%	97.46%	97.53%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$9,700	\$9,700		
A = Amount Assessed - Adjusted					\$9,709	\$9,709		
CR = Collection Rate					99.91%	99.91%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$7,198		
A = Amount Assessed - Adjusted						\$7,204		
CR = Collection Rate						99.92%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules:

C = Amount Collected (Cash collections)

A = Amount Assessed - Adjusted

CR = Collection Rate

CG = Control Group

Assessment amount is adjusted each quarter based on business rules within the control group

Collection amounts in each quarter are cumulative

WORKSHEET FOR CALCULATION OF COLLECTION RATE

County Name: Wakulla
 Court/Case Type: Family 90% Quarter Ending: September 2006

Report Period Ending (RPE)

Control Groups	4/1/05 -6/30/05	7/01/05 -9/30/05	10/01/05 -12/31/05	1/01/06 - 3/31/06	4/1/06 - 6/30/06	7/01/06 - 9/30/06	10/01/06 - 12/31/06	1/01/07 - 3/31/07
RPE 06/30/05	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
C = Cumulative Collections	\$8,737	\$9,140	\$9,140	\$9,140	\$9,190			
A = Amount Assessed - Adjusted	\$9,493	\$9,493	\$9,493	\$9,493	\$9,543			
CR = Collection Rate	92.04%	96.28%	96.28%	96.28%	96.31%			
RPE 09/30/05		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
C = Cumulative Collections		\$15,993	\$16,358	\$16,358	\$16,441	\$16,491		
A = Amount Assessed - Adjusted		\$17,082	\$17,082	\$17,082	\$17,082	\$17,082		
CR = Collection Rate		93.62%	95.76%	95.76%	96.25%	96.54%		
RPE 12/31/05			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
C = Cumulative Collections			\$11,494	\$11,494	\$11,549	\$11,599		
A = Amount Assessed - Adjusted			\$12,034	\$12,034	\$12,034	\$12,034		
CR = Collection Rate			95.51%	95.51%	95.97%	96.39%	#DIV/0!	
RPE 03/31/06				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
C = Cumulative Collections				\$14,974	\$15,400	\$15,585		
A = Amount Assessed - Adjusted				\$16,832	\$16,832	\$16,832		
CR = Collection Rate				88.96%	91.50%	92.59%	#DIV/0!	#DIV/0!
RPE 06/30/06					Qtr 1	Qtr 2	Qtr 3	Qtr 4
C = Cumulative Collections					\$14,539	\$14,627		
A = Amount Assessed - Adjusted					\$15,437	\$15,437		
CR = Collection Rate					94.19%	94.75%	#DIV/0!	#DIV/0!
RPE 09/30/06						Qtr 1	Qtr 2	Qtr 3
C = Cumulative Collections						\$12,312		
A = Amount Assessed - Adjusted						\$15,206		
CR = Collection Rate						80.96%	#DIV/0!	#DIV/0!
RPE 12/31/06							Qtr 1	Qtr 2
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate							#DIV/0!	#DIV/0!
RPE 03/31/07								Qtr 1
C = Cumulative Collections								
A = Amount Assessed - Adjusted								
CR = Collection Rate								#DIV/0!

Assumptions - See business rules: