

# Wakulla County Clerk of Courts

## Court Performance Measures

Fiscal Year 2006-2007



Below is a brief description and summary of the Performance Measurement standards we are required to meet. On the following pages, you'll find the detailed performance measurements reports.

Revision 7 of Article V of the Florida Constitution and Sections 28.35 and 28.36, Florida Statutes describes the duties of the Clerks of Court Operation Corporation (CCOC). At the direction of the Florida Legislature, the CCOC supports the Clerks of Court in the 67 counties in the State of Florida by reviewing and certifying court-related proposed budgets under the oversight of the Florida Legislature, the Governor, the Chief Financial Officer, and the Department of Revenue

As a part of this oversight, the CCOC is responsible for developing and certifying a uniform system of performance measures and applicable performance standards for the functions specified in statute as court-related activities and to determine and to report whether each Clerk of Court is meeting the performance standards. These measures and standards are designed to facilitate an objective determination of the performance of each clerk in accordance with minimum standards for fiscal management, operational efficiency, and effective collection of fines, fees, service charges, and court costs.

Fiscal Year 2006-07  
Court Revenue/Expenditure Tracking Report



Report for the Month of: **September 2007**  
Version #: **4**  
County: **Wakulla** Contact Person: **Greg James** Telephone #: **850-926-0349**

REVENUES	Certified Budgeted Revenue <sup>5</sup>	Actual Revenues Received <sup>3</sup>												Year-to-Date
		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	
<b>A Local Court Revenues:</b>														
Fines	\$ 320,921	\$ 25,670	\$ 29,445	\$ 22,040	\$ 27,241	\$ 26,082	\$ 31,336	\$ 30,522	\$ 32,691	\$ 27,049	\$ 32,823	\$ 36,544	\$ 30,780	\$ 352,223
Forfeitures (Estreatures)	\$ -													\$ -
Filing Fees	\$ 277,776	\$ 26,416	\$ 17,071	\$ 17,146	\$ 21,612	\$ 22,165	\$ 23,191	\$ 23,411	\$ 22,060	\$ 21,112	\$ 27,635	\$ 24,552	\$ 16,650	\$ 263,020
Service Charges	\$ 67,828	\$ 6,902	\$ 5,176	\$ 6,122	\$ 7,454	\$ 6,170	\$ 7,912	\$ 8,401	\$ 7,149	\$ 7,089	\$ 9,484	\$ 10,110	\$ 12,726	\$ 94,694
Interest Earned on Art. V Revenues														\$ 5,433
Court Costs	\$ 190,097	\$ 17,756	\$ 17,203	\$ 13,792	\$ 16,633	\$ 16,277	\$ 17,825	\$ 15,159	\$ 17,732	\$ 17,395	\$ 18,383	\$ 21,145	\$ 16,057	\$ 205,355
<b>Local Court Revenue Sub-Total =</b>	<b>\$ 856,622</b>	<b>\$ 76,744</b>	<b>\$ 68,894</b>	<b>\$ 59,100</b>	<b>\$ 72,938</b>	<b>\$ 70,693</b>	<b>\$ 80,264</b>	<b>\$ 77,493</b>	<b>\$ 79,632</b>	<b>\$ 72,645</b>	<b>\$ 88,325</b>	<b>\$ 92,351</b>	<b>\$ 81,646</b>	<b>\$ 920,726</b>

<b>B Payments FROM the Clerks<sup>1</sup></b>	\$ -													\$ -
<b>TOTAL REVENUE AVAILABLE (A+B) =</b>	<b>\$ 856,622</b>	<b>\$ 76,744</b>	<b>\$ 68,894</b>	<b>\$ 59,100</b>	<b>\$ 72,938</b>	<b>\$ 70,693</b>	<b>\$ 80,264</b>	<b>\$ 77,493</b>	<b>\$ 79,632</b>	<b>\$ 72,645</b>	<b>\$ 88,325</b>	<b>\$ 92,351</b>	<b>\$ 81,646</b>	<b>\$ 920,726</b>
Other Revenue Support =	None													\$ -
<b>Total Court-Related Funding</b>	<b>\$ 856,622.00</b>	<b>\$ 76,743.70</b>	<b>\$ 68,894.42</b>	<b>\$ 59,100.08</b>	<b>\$ 72,938.46</b>	<b>\$ 70,693.45</b>	<b>\$ 80,264.32</b>	<b>\$ 77,492.57</b>	<b>\$ 79,631.74</b>	<b>\$ 72,644.62</b>	<b>\$ 88,324.97</b>	<b>\$ 92,351.41</b>	<b>\$ 81,645.89</b>	<b>\$ 920,725.63</b>

EXPENDITURES	Certified Budgeted Expenditures	Actual Expenditures Made <sup>3</sup>												Year-to-Date	% of Budgeted Exp. Spent
		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-06		
<b>C Court Related Expenditures</b>	\$ 638,778	\$ 55,813	\$ 54,022	\$ 55,672	\$ 55,970	\$ 56,274	\$ 28,713	\$ 48,644	\$ 40,417	\$ 54,770	\$ 49,802	\$ 84,898	\$ 49,883	\$ 634,878	<b>99.4%</b>
let (Tot. Rev. minus Court-related Expenditures) =	\$ 217,844	\$ 20,930	\$ 14,873	\$ 3,428	\$ 16,969	\$ 14,420	\$ 51,551	\$ 28,849	\$ 39,215	\$ 17,874	\$ 38,523	\$ 7,453	\$ 31,763	\$ 285,848	
<b>D Payments TO the Clerks<sup>2</sup></b>	\$ 217,844	\$ 18,153	\$ 10,150	\$ -	\$ 6,833	\$ 4,419	\$ 34,842	\$ 28,849	\$ 41,983	\$ 20,107	\$ 33,523	\$ 7,453	\$ 65,648	\$ 271,960	
<b>TOTAL EXPENDITURES MADE (C+D) =</b>	<b>\$ 856,622</b>	<b>\$ 73,966</b>	<b>\$ 64,172</b>	<b>\$ 55,672</b>	<b>\$ 62,803</b>	<b>\$ 60,693</b>	<b>\$ 63,555</b>	<b>\$ 77,493</b>	<b>\$ 82,400</b>	<b>\$ 74,877</b>	<b>\$ 83,325</b>	<b>\$ 92,351</b>	<b>\$ 115,531</b>	<b>\$ 906,838</b>	
Other Court-related Support =	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Court-related Expenditures =</b>	<b>\$ 55,813.44</b>	<b>\$ 54,021.59</b>	<b>\$ 55,672.06</b>	<b>\$ 55,969.51</b>	<b>\$ 56,273.72</b>	<b>\$ 28,713.45</b>	<b>\$ 48,643.74</b>	<b>\$ 40,416.77</b>	<b>\$ 54,770.13</b>	<b>\$ 49,802.02</b>	<b>\$ 84,898.34</b>	<b>\$ 115,531.25</b>	<b>\$ 906,838.02</b>		

<b>NET (Revenues - Expenditures)</b>	<b>\$ -</b>	<b>\$ 2,777</b>	<b>\$ 4,723</b>	<b>\$ 3,428</b>	<b>\$ 10,136</b>	<b>\$ 10,001</b>	<b>\$ 16,709</b>	<b>\$ -</b>	<b>\$ (2,768)</b>	<b>\$ (2,233)</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ (33,885)</b>	<b>\$ 13,888</b>
--------------------------------------	-------------	-----------------	-----------------	-----------------	------------------	------------------	------------------	-------------	-------------------	-------------------	-----------------	-------------	--------------------	------------------

- Notes:
- The payment FROM the State represents the amount the Clerk has been certified to receive from the Clerks' Trust Fund each month.
  - The payment TO the State represents the amount sent to the Clerks' Trust Fund each month.
  - Actual revenues and expenditures can be reported on a cash or accrual basis.
  - Make sure you indicate cash or accrual basis in the box at the top of the report.
  - Budgeted Revenues and Expenditures: See Exhibit G of the Clerk's Certified court-related budget submitted to the CCOC.

FOR CCOC USE ONLY														
Payment Amount DUE to the State Trust Fund =	\$ 217,844	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 18,154	\$ 217,844
Payment Amount Above (Below) What is Due to Trust Fund =	\$ (1)	\$ (8,004)	\$ (18,154)	\$ (11,321)	\$ (13,735)	\$ 16,688	\$ 10,695	\$ 23,829	\$ 1,953	\$ 15,369	\$ (10,701)	\$ 47,494	\$ 54,116	

**Fiscal Year 2006-07**  
**Cases Quarterly Report Form for CCOC**



Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court Division	Projections <sup>B</sup>		1 10/1/06-12/31/06		2 1/1/07-3/31/07		3 4/1/07-6/30/07		4 7/1/07-9/30/07		YTD Totals 10/1/06-9/30/07	
	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings	Cases / Defendants	Reopenings
<b>Criminal <sup>A</sup></b>												
Circuit (defendants)	517	10	89	79	96	65	98	92	106	66	389	302
County (defendants)	721	12	168	38	159	44	228	48	178	35	733	165
venile Delinquency (defendants)	219	1	38	1	40	12	62	8	29	8	169	29
Traffic (UTC)	412		138		125		127		131		521	
<b>TOTALS</b>	<b>1,869</b>	<b>23</b>	<b>433</b>	<b>118</b>	<b>420</b>	<b>121</b>	<b>515</b>	<b>148</b>	<b>444</b>	<b>109</b>	<b>1,812</b>	<b>496</b>
<b>Civil <sup>C</sup></b>												
Circuit (cases)	489	10	71	5	84	7	93	8	83	0	331	20
County (cases)	468	8	100	8	124	2	141	19	165	6	530	35
Traffic (UTC)	5,879		1,749		1,580		2,034		2,086		7,449	
Probate (cases)	304	3	63	2	42	0	35	3	39	0	179	5
Family (cases)	253	12	113	11	138	5	117	9	127	11	495	36
Juvenile Dependency (cases)	48	1	12	0	11	0	17	0	14	0	54	0
<b>TOTALS</b>	<b>7,441</b>	<b>34</b>	<b>2,108</b>	<b>26</b>	<b>1,979</b>	<b>14</b>	<b>2,437</b>	<b>39</b>	<b>2,514</b>	<b>17</b>	<b>9,038</b>	<b>96</b>
<b>Grand TOTALS</b>	<b>9,310</b>	<b>57</b>	<b>2,541</b>	<b>144</b>	<b>2,399</b>	<b>135</b>	<b>2,952</b>	<b>187</b>	<b>2,958</b>	<b>126</b>	<b>10,850</b>	<b>592</b>

**Notes:**

<sup>A</sup> Criminal case: An action brought against an individual (defendant) charged with committing a crime resulting in a notice to appear, a complaint filed by a law enforcement officer, a direct information filed by the State Attorney's office or an indictment

<sup>B</sup> Projections: See Exhibit H of the Clerk's certified court-related budget submitted to the CCOC.

<sup>C</sup> Civil case: An action initiated by a filed petition, complaint or any other document seeking judicial determination.



**Fiscal Year 2006-07**  
**Timeliness Quarterly Report Form for CCOC**

Report for Quarter Ending: September 2007

Version #: 1

County: Wakulla

Contact Person: Greg James

Telephone #: 850-926-0349

**Timeliness Measures #1:** Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

		Performance Measure Level Percentage	# of business days	10/1/06 -12/31/06 Q1	1/1/07-3/30/07 Q2	4/1/07-6/30/07 Q3	7/1/07-9/30/07 Q4	10/1/06-9/30/07 Year-to-Date
<b>A Criminal</b>	Total # of defendants			89	96	98	106	389
	Circuit (defendants)	80%	2	89	96	96	104	385
	# within 2 business days			100.0%	100.0%	98.0%	98.1%	99.0%
	% mtg level							
	Total # of defendants			168	159	228	178	733
	County (defendants)	80%	3	165	154	227	178	724
	# within 3 business days			98.2%	96.9%	99.6%	100.0%	98.8%
	% mtg level							
	Total # of juveniles			38	40	62	29	169
	Juvenile Delinquency (juveniles)	80%	2	38	40	62	29	169
	# within 2 business days			100.0%	100.0%	100.0%	100.0%	100.0%
	% mtg level							
Total # UTC			138	125	127	131	521	
Traffic (UTC)	80%	3	138	121	126	125	510	
# within 3 business days			100.0%	96.8%	99.2%	95.4%	97.9%	
% mtg level								
<b>B Civil</b>	Total # of cases			71	84	93	81	329
	Circuit (cases)	80%	2	71	84	93	81	329
	# within 2 business days			100.0%	100.0%	100.0%	100.0%	100.0%
	% mtg level							
	Total # of cases			100	124	141	165	530
	County (cases)	80%	2	99	124	141	165	529
	# within 2 business days			99.0%	100.0%	100.0%	100.0%	99.8%
	% mtg level							
	Total # UTC			1,749	1,580	2,034	2,086	7,449
	Traffic (UTC)	80%	4	1,748	1,579	2,034	2,086	7,447
	# within 4 business days			99.9%	99.9%	100.0%	100.0%	100.0%
	% mtg level							
Total # of cases			63	42	35	39	179	
Circuit Probate (cases)	80%	2	63	42	35	39	179	
# within 2 business days			100.0%	100.0%	100.0%	100.0%	100.0%	
% mtg level								
Total # of cases			113	138	117	129	497	
Family (cases)	80%	3	113	138	117	129	497	
# within 3 business days			100.0%	100.0%	100.0%	100.0%	100.0%	
% mtg level								
Total # of cases			12	11	17	14	54	
Juvenile Dependency (cases)	80%	2	12	11	17	14	54	
# within 2 business days			100.0%	100.0%	100.0%	100.0%	100.0%	
% mtg level								

**Timeliness Measures #2:** Annual Projected % of docket entries entered within X business days after clock in/action taken date.

		Performance Measure Level Percentage	# of business days	10/1/06 -12/31/06 Q1	1/1/07-3/30/07 Q2	4/1/07-6/30/07 Q3	7/1/07-9/30/07 Q4	10/1/06-9/30/07 Year-to-Date		
A	Criminal	Total # of defendants		11,257	11,276	11,140	11,539	45,212		
		Circuit (defendants)	# within 2 business days	80%	3	10,686	10,819	9,400	10,058	40,963
			% mtg level			94.9%	95.9%	84.4%	87.2%	90.6%
		County (defendants)	Total # of defendants		6,383	6,280	7,939	7,074	27,676	
			# within 3 business days	80%	3	6,018	5,981	7,544	6,742	26,285
			% mtg level			94.3%	95.2%	95.0%	95.3%	95.0%
		Juvenile Delinquency (juveniles)	Total # of juveniles		728	1,321	1,740	1,095	4,884	
			# within 2 business days	80%	3	718	1,288	1,683	1,091	4,780
			% mtg level			98.6%	97.5%	96.7%	99.6%	97.9%
		Traffic (UTC)	Total # UTC		4,861	4,882	4,949	5,258	19,950	
			# within 3 business days	80%	3	4,561	4,602	4,678	4,901	18,742
			% mtg level			93.8%	94.3%	94.5%	93.2%	93.9%
B	Civil	Total # of cases		1,662	2,085	2,157	2,203	8,107		
		Circuit (cases)	# within 3 business days	80%	3	1,654	2,085	2,157	2,200	8,096
			% mtg level			99.5%	100.0%	100.0%	99.9%	99.9%
		County (cases)	Total # of cases		1,248	1,695	1,929	2,117	6,989	
			# within 3 business days	80%	3	1,237	1,692	1,921	2,115	6,965
			% mtg level			99.1%	99.8%	99.6%	99.9%	99.7%
		Traffic (UTC)	Total # UTC		7,512	7,343	8,254	9,153	32,262	
			# within 4 business days	80%	4	7,503	7,318	8,246	9,129	32,196
			% mtg level			99.9%	99.7%	99.9%	99.7%	99.8%
		Circuit Probate (cases)	Total # of cases		585	765	593	553	2,496	
			# within 3 business days	80%	3	551	764	586	553	2,454
			% mtg level			94.2%	99.9%	98.8%	100.0%	98.3%
		Family (cases)	Total # of cases		2,314	2,345	2,334	2,660	9,653	
			# within 3 business days	80%	3	2,307	2,317	2,318	2,649	9,591
			% mtg level			99.7%	98.8%	99.3%	99.6%	99.4%
	Juvenile Dependency (juveniles)	Total # of juveniles		777	1,027	1,108	943	3,855		
		# within 3 business days	80%	3	747	1,027	1,108	935	3,817	
		% mtg level			96.1%	100.0%	100.0%	99.2%	99.0%	

**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **Circuit Criminal**

Performance Measure Standard: **9%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07				
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5							
	C = Cumulative Collections	\$2,714.00	\$8,614.00	\$14,129.00	\$19,487.00	\$26,910.00							
	A = Amount Assessed - Adjusted	\$104,770.00	\$104,770.00	\$104,769.95	\$104,769.95	\$104,769.95							
	CR = Collection Rate	2.59%	8.22%	13.49%	18.60%	25.68%							
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>	Qtr 1		Qtr 2	Qtr 3	Qtr 4				Qtr 5			
	C = Cumulative Collections	\$6,328.00		\$11,301.00	\$16,891.50	\$23,017.24				\$28,890.74			
	A = Amount Assessed - Adjusted	\$128,664.00		\$128,663.85	\$128,663.85	\$128,663.85				\$128,663.85			
	CR = Collection Rate	4.92%		8.78%	13.13%	17.89%				22.45%			
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>	Qtr 1			Qtr 2	Qtr 3				Qtr 4	Qtr 5		
	C = Cumulative Collections	\$2,942.84			\$6,115.00	\$10,834.84				\$15,901.84	\$18,550.84		
	A = Amount Assessed - Adjusted	\$87,036.74			\$87,036.74	\$87,011.74				\$87,011.74	\$85,631.74		
	CR = Collection Rate	3.38%			7.03%	12.45%				18.28%	21.66%		
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>	Qtr 1				Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$5,948.00				\$12,415.00	\$19,158.00	\$26,255.00	\$35,445.00				
	A = Amount Assessed - Adjusted	\$145,804.85				\$146,204.85	\$146,204.85	\$146,204.85	\$146,204.85				
	CR = Collection Rate	4.08%				8.49%	13.10%	17.96%	24.24%				
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>	Qtr 1				Qtr 2	Qtr 3	Qtr 4					
	C = Cumulative Collections	\$3,386.00				\$10,368.00	\$17,183.00	\$24,948.00					
	A = Amount Assessed - Adjusted	\$99,974.90				\$99,974.00	\$99,949.90	\$99,949.00					
	CR = Collection Rate	3.39%				10.37%	17.19%	24.96%					
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>	Qtr 1				Qtr 2	Qtr 3						
	C = Cumulative Collections	\$4,252.00				\$10,098.00	\$18,149.95						
	A = Amount Assessed - Adjusted	\$92,563.85				\$92,563.85	\$92,563.85						
	CR = Collection Rate	4.59%				10.91%	19.61%						
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>	Qtr 1					Qtr 2						
	C = Cumulative Collections	\$2,568.00					\$6,538.00						
	A = Amount Assessed - Adjusted	\$69,859.85					\$69,859.85						
	CR = Collection Rate	3.68%					9.36%						
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>	Qtr 1											
	C = Cumulative Collections	\$4,599.00											
	A = Amount Assessed - Adjusted	\$105,224.85											
	CR = Collection Rate	4.37%											



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)      A = Amount Assessed - Adjusted  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CR = Collection Rate

CG = Control Group

**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

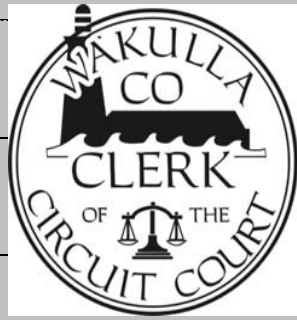
Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **County Criminal**

Performance Measure Standard: **40%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$11,285.00	\$19,197.40	\$25,490.99	\$27,615.99	\$29,384.50			
	A = Amount Assessed - Adjusted	\$34,060.00	\$34,060.00	\$34,060.00	\$34,060.00	\$34,727.00			
	CR = Collection Rate	33.13%	56.36%	74.84%	81.08%	84.62%			
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$11,630.00		\$18,117.90	\$20,918.36	\$21,688.36	\$22,470.36		
	A = Amount Assessed - Adjusted	\$28,157.74		\$28,157.74	\$28,157.74	\$28,120.74	\$28,120.74		
	CR = Collection Rate	41.30%		64.34%	74.29%	77.13%	79.91%		
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$10,539.00			\$19,876.93	\$25,763.74	\$28,412.72	\$31,321.05	
	A = Amount Assessed - Adjusted	\$39,992.50			\$39,992.50	\$39,892.50	\$39,892.50	\$42,157.50	
	CR = Collection Rate	26.35%			49.70%	64.58%	71.22%	74.30%	
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$19,572.34			\$31,310.67	\$36,932.34	\$39,820.70	\$42,840.69	
	A = Amount Assessed - Adjusted	\$50,564.67			\$52,944.67	\$52,944.67	\$54,679.67	\$54,679.67	
	CR = Collection Rate	38.71%			59.14%	69.76%	72.83%	78.35%	
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>	Qtr 1			Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections	\$11,923.26			\$23,723.77	\$29,399.75	\$31,272.96		
	A = Amount Assessed - Adjusted	\$40,746.21			\$40,746.21	\$41,399.21	\$41,399.21		
	CR = Collection Rate	29.26%			58.22%	71.02%	75.54%		
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>	Qtr 1			Qtr 2	Qtr 3			
	C = Cumulative Collections	\$9,252.34			\$15,875.43	\$18,859.59			
	A = Amount Assessed - Adjusted	\$29,971.85			\$31,896.85	\$31,896.85			
	CR = Collection Rate	30.87%			49.77%	59.13%			
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>	Qtr 1		Qtr 2					
	C = Cumulative Collections	\$18,829.66		\$25,388.76					
	A = Amount Assessed - Adjusted	\$44,524.29		\$44,524.29					
	CR = Collection Rate	42.29%		57.02%					
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>	Qtr 1							
	C = Cumulative Collections	\$15,891.19							
	A = Amount Assessed - Adjusted	\$37,118.09							
	CR = Collection Rate	42.81%							



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)      A = Amount Assessed - Adjusted      CR = Collection Rate  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CG = Control Group

**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

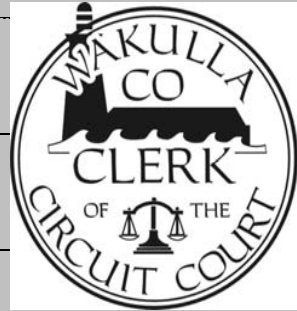
Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **Juvenile Delinquency**

Performance Measure Standard: **9%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$330.00	\$835.00	\$1,165.00	\$1,505.00	\$1,505.00			
	A = Amount Assessed - Adjusted	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00			
	CR = Collection Rate	7.41%	18.74%	26.15%	33.78%	33.78%			
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$200.00	\$200.00	\$280.00	\$375.00	\$795.00		
	A = Amount Assessed - Adjusted		\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00		
	CR = Collection Rate		5.40%	5.40%	7.56%	10.12%	21.46%		
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$94.00	\$403.00	\$403.00	\$568.00	\$733.00	
	A = Amount Assessed - Adjusted			\$2,608.00	\$2,608.00	\$2,673.00	\$2,673.00	\$2,673.00	
	CR = Collection Rate			3.60%	15.45%	15.08%	21.25%	27.42%	
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$45.00	\$450.00	\$955.00	\$1,005.00	\$1,705.00
	A = Amount Assessed - Adjusted				\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00
	CR = Collection Rate				1.31%	13.08%	27.76%	29.22%	49.56%
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$40.00	\$175.00	\$445.00	\$750.00
	A = Amount Assessed - Adjusted					\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00
	CR = Collection Rate					1.46%	6.38%	16.21%	27.32%
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$422.00	\$792.00	\$1,117.00
	A = Amount Assessed - Adjusted						\$3,222.00	\$3,182.00	\$3,182.00
	CR = Collection Rate						13.10%	24.89%	35.10%
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$80.00	\$175.00
	A = Amount Assessed - Adjusted							\$5,345.00	\$5,345.00
	CR = Collection Rate							1.50%	3.27%
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$205.00
	A = Amount Assessed - Adjusted								\$3,860.00
	CR = Collection Rate								5.31%



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)    A = Amount Assessed - Adjusted    CR = Collection Rate  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CG = Control Group



**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

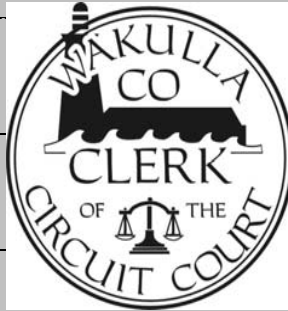
Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **Criminal Traffic**

Performance Measure Standard: **40%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$24,243.00	\$36,043.00	\$42,400.10	\$44,970.10	\$46,575.10			
	A = Amount Assessed - Adjusted	\$57,467.60	\$57,467.60	\$57,467.60	\$57,467.60	\$57,557.60			
	CR = Collection Rate	42.19%	62.72%	73.78%	78.25%	80.92%			
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$17,602.00	\$23,253.50	\$25,078.50	\$27,268.50	\$28,649.00		
	A = Amount Assessed - Adjusted		\$39,518.50	\$39,518.50	\$39,518.50	\$39,496.50	\$39,496.50		
	CR = Collection Rate		44.54%	58.84%	63.46%	69.04%	72.54%		
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$9,426.90	\$16,904.40	\$20,894.40	\$22,786.90	\$23,956.90	
	A = Amount Assessed - Adjusted			\$33,354.40	\$33,354.40	\$33,329.40	\$33,329.40	\$33,314.40	
	CR = Collection Rate			28.26%	50.68%	62.69%	68.37%	71.91%	
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$11,253.40	\$16,703.40	\$21,365.90	\$24,220.90	\$26,669.40
	A = Amount Assessed - Adjusted				\$35,663.25	\$38,648.25	\$38,648.25	\$39,148.25	\$39,148.25
	CR = Collection Rate				31.55%	43.22%	55.28%	61.87%	68.12%
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$12,200.50	\$28,286.00	\$34,971.00	\$38,411.00
	A = Amount Assessed - Adjusted					\$51,138.00	\$51,138.00	\$53,788.00	\$53,788.00
	CR = Collection Rate					23.86%	55.31%	65.02%	71.41%
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$12,955.61	\$19,781.11	\$24,755.13
	A = Amount Assessed - Adjusted						\$36,828.50	\$37,008.50	\$36,958.50
	CR = Collection Rate						35.18%	53.45%	66.98%
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$16,063.50	\$23,836.00
	A = Amount Assessed - Adjusted							\$37,119.55	\$37,119.55
	CR = Collection Rate							43.28%	64.21%
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$19,173.52
	A = Amount Assessed - Adjusted								\$54,211.62
	CR = Collection Rate								35.37%



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)    A = Amount Assessed - Adjusted    CR = Collection Rate  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CG = Control Group

**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

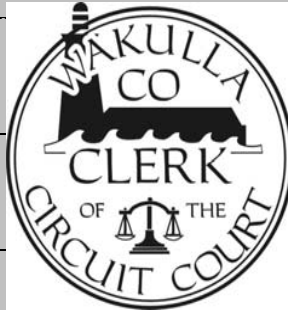
Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **Circuit Civil**

Performance Measure Standard: **90%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$14,055.00	\$14,178.00	\$14,469.50	\$14,519.50	\$14,594.50			
	A = Amount Assessed - Adjusted	\$14,519.50	\$14,519.50	\$14,519.50	\$14,519.50	\$14,644.50			
	CR = Collection Rate	96.80%	97.65%	99.66%	100.00%	99.66%			
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$18,683.50	\$438,235.00	\$438,479.50	\$438,504.50	\$438,504.50		
	A = Amount Assessed - Adjusted		\$438,479.50	\$438,479.50	\$438,479.50	\$438,504.50	\$438,504.50		
	CR = Collection Rate		4.26%	99.94%	100.00%	100.00%	100.00%		
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$23,121.50	\$23,427.00	\$24,080.00	\$26,287.50	\$28,027.00	
	A = Amount Assessed - Adjusted			\$24,403.00	\$24,403.00	\$27,363.00	\$27,363.00	\$30,830.00	
	CR = Collection Rate			94.75%	96.00%	88.00%	96.07%	90.91%	
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$13,358.64	\$13,943.64	\$154,561.14	\$154,272.14	\$154,422.14
	A = Amount Assessed - Adjusted				\$14,231.64	\$155,137.14	\$155,145.14	\$154,785.14	\$154,835.14
	CR = Collection Rate				93.87%	8.99%	99.62%	99.67%	99.73%
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$16,153.00	\$16,253.50	\$16,614.50	\$16,915.50
	A = Amount Assessed - Adjusted					\$16,697.50	\$16,697.50	\$16,915.50	\$16,695.50
	CR = Collection Rate					96.74%	97.34%	98.22%	101.32%
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$19,994.00	\$21,483.00	\$361,367.40
	A = Amount Assessed - Adjusted						\$21,853.00	\$361,367.40	\$361,427.40
	CR = Collection Rate						91.49%	5.94%	99.98%
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$21,938.50	\$22,769.50
	A = Amount Assessed - Adjusted							\$23,469.50	\$23,470.50
	CR = Collection Rate							93.48%	97.01%
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$19,175.50
	A = Amount Assessed - Adjusted								\$19,484.50
	CR = Collection Rate								98.41%



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)    A = Amount Assessed - Adjusted    CR = Collection Rate  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CG = Control Group

**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

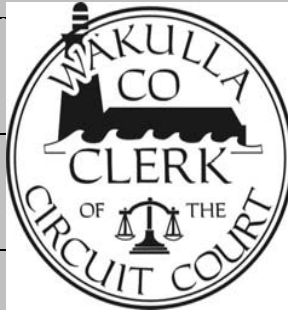
Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **County Civil**

Performance Measure Standard: **90%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$22,245.66	\$22,780.66	\$22,994.16	\$23,099.16	\$23,277.16			
	A = Amount Assessed - Adjusted	\$23,184.16	\$23,184.16	\$23,184.16	\$23,184.16	\$23,462.16			
	CR = Collection Rate	95.95%	98.26%	99.18%	99.63%	99.21%			
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$19,090.00	\$20,003.50	\$20,284.00	\$21,045.00	\$21,045.00		
	A = Amount Assessed - Adjusted		\$21,072.00	\$21,072.00	\$21,072.00	\$21,400.00	\$21,400.00		
	CR = Collection Rate		90.59%	94.93%	96.26%	98.34%	98.34%		
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$20,069.84	\$20,092.34	\$20,935.02	\$21,519.02	\$21,887.02	
	A = Amount Assessed - Adjusted			\$20,960.02	\$20,960.02	\$21,927.02	\$21,927.02	\$22,349.52	
	CR = Collection Rate			95.75%	95.86%	95.48%	98.14%	97.93%	
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$23,835.70	\$25,255.70	\$25,536.20	\$26,679.70	\$27,148.20
	A = Amount Assessed - Adjusted				\$24,903.20	\$26,528.70	\$26,528.70	\$27,148.20	\$27,260.70
	CR = Collection Rate				95.71%	95.20%	96.26%	98.27%	99.59%
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$19,209.00	\$19,442.00	\$20,387.00	\$20,803.50
	A = Amount Assessed - Adjusted					\$20,419.00	\$20,419.00	\$21,035.50	\$21,391.50
	CR = Collection Rate					94.07%	95.22%	96.92%	97.25%
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$23,499.00	\$23,855.00	\$23,959.50
	A = Amount Assessed - Adjusted						\$23,677.00	\$23,959.50	\$24,049.50
	CR = Collection Rate						99.25%	99.56%	99.63%
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$26,146.33	\$28,887.71
	A = Amount Assessed - Adjusted							\$28,002.91	\$28,262.71
	CR = Collection Rate							93.37%	102.21%
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$31,128.24
	A = Amount Assessed - Adjusted								\$31,700.81
	CR = Collection Rate								98.19%



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)    A = Amount Assessed - Adjusted    CR = Collection Rate  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CG = Control Group

**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

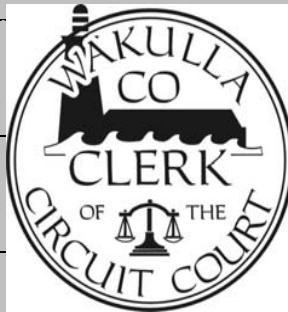
Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **Civil Traffic**

Performance Measure Standard: **90%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$50,300.00	\$84,589.00	\$87,778.90	\$89,141.69	\$89,994.80			
	A = Amount Assessed - Adjusted	\$97,388.88	\$97,388.88	\$97,388.88	\$97,388.88	\$97,098.81			
	CR = Collection Rate	51.65%	86.86%	90.13%	91.53%	92.68%			
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$73,378.95	\$103,260.29	\$106,844.79	\$107,967.79	\$110,177.67		
	A = Amount Assessed - Adjusted		\$117,736.79	\$117,736.79	\$117,736.79	\$117,694.86	\$117,694.86		
	CR = Collection Rate		62.32%	87.70%	90.75%	91.74%	93.61%		
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$81,925.30	\$118,688.60	\$122,761.80	\$126,338.13	\$127,667.58	
	A = Amount Assessed - Adjusted			\$134,641.80	\$134,641.80	\$134,754.98	\$134,754.98	\$134,766.93	
	CR = Collection Rate			60.85%	88.15%	91.10%	93.75%	94.73%	
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$80,683.53	\$116,615.03	\$125,224.98	\$126,775.36	\$128,418.83
	A = Amount Assessed - Adjusted				\$139,923.13	\$141,689.58	\$141,689.58	\$141,553.33	\$141,554.08
	CR = Collection Rate				57.66%	82.30%	88.38%	89.56%	90.72%
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$73,894.60	\$109,827.80	\$113,780.42	\$115,408.34
	A = Amount Assessed - Adjusted					\$132,445.80	\$132,445.80	\$132,025.24	\$132,035.25
	CR = Collection Rate					55.79%	82.92%	86.18%	87.41%
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$71,984.80	\$106,808.60	\$111,198.25
	A = Amount Assessed - Adjusted						\$126,314.20	\$127,866.55	\$127,759.05
	CR = Collection Rate						56.99%	83.53%	87.04%
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$90,228.45	\$138,214.45
	A = Amount Assessed - Adjusted							\$169,550.60	\$169,548.40
	CR = Collection Rate							53.22%	81.52%
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$92,743.80
	A = Amount Assessed - Adjusted								\$158,118.14
	CR = Collection Rate								58.65%



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)    A = Amount Assessed - Adjusted    CR = Collection Rate  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CG = Control Group

**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

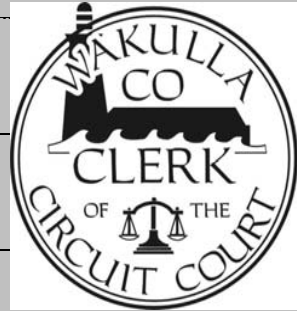
Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **Probate**

Performance Measure Standard: **90%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$12,072.50	\$12,115.00	\$13,108.49	\$13,195.99	\$13,195.99			
	A = Amount Assessed - Adjusted	\$13,656.99	\$13,656.99	\$13,656.99	\$13,656.99	\$13,656.99			
	CR = Collection Rate	88.40%	88.71%	95.98%	96.62%	96.62%			
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$12,719.00	\$12,739.00	\$12,747.50	\$12,765.00	\$12,768.00		
	A = Amount Assessed - Adjusted		\$13,071.00	\$13,071.00	\$13,071.00	\$13,277.50	\$13,277.50		
	CR = Collection Rate		97.31%	97.46%	97.53%	96.14%	96.16%		
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$9,699.50	\$9,699.50	\$9,708.50	\$9,708.50	\$9,708.50	
	A = Amount Assessed - Adjusted			\$9,708.50	\$9,708.50	\$9,708.50	\$9,708.50	\$9,708.50	
	CR = Collection Rate			99.91%	99.91%	100.00%	100.00%	100.00%	
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$7,198.00	\$7,309.00	\$7,309.00	\$7,324.00	\$7,336.00
	A = Amount Assessed - Adjusted				\$7,204.00	\$7,324.00	\$7,324.00	\$7,336.00	\$7,336.00
	CR = Collection Rate				99.92%	99.80%	99.80%	99.84%	100.00%
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$8,755.00	\$8,864.00	\$8,894.00	\$8,901.00
	A = Amount Assessed - Adjusted					\$9,094.00	\$9,094.00	\$9,163.50	\$9,163.50
	CR = Collection Rate					96.27%	97.47%	97.06%	97.14%
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$7,147.00	\$7,238.50	\$7,321.50
	A = Amount Assessed - Adjusted						\$7,469.00	\$7,627.50	\$7,627.50
	CR = Collection Rate						95.69%	94.90%	95.99%
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$5,125.50	\$5,195.50
	A = Amount Assessed - Adjusted							\$5,385.50	\$5,385.50
	CR = Collection Rate							95.17%	96.47%
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$6,228.00
	A = Amount Assessed - Adjusted								\$6,228.00
	CR = Collection Rate								100.00%



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)    A = Amount Assessed - Adjusted    CR = Collection Rate  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CG = Control Group

**Fiscal Year 2006-07**  
**Collections Quarterly Report Form for CCOC**

Report for Quarter Ending: **September 2007**

Version #: **1**

County: **Wakulla**

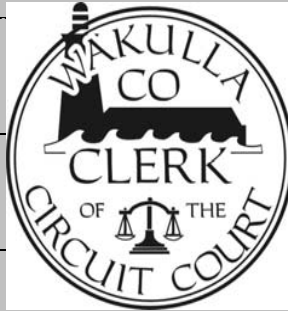
Contact Person: **Greg James**

Telephone #: **850-926-0349**

Court/Case Type: **Family**

Performance Measure Standard: **90%**

Control Groups		10/01/05 - 12/31/05	01/01/06 - 03/31/06	04/01/06 - 06/30/06	07/01/06 - 09/30/06	10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07
<b>CGE Q1-07</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$11,494.00	\$11,494.00	\$11,549.00	\$11,599.00	\$11,599.00			
	A = Amount Assessed - Adjusted	\$12,034.00	\$12,034.00	\$12,034.00	\$12,034.00	\$12,041.00			
	CR = Collection Rate	95.51%	95.51%	95.97%	96.39%	96.33%			
<b>CGE Q2-07</b>	<b>RPE 03/31/07</b>		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$14,974.00	\$15,400.00	\$15,585.00	\$15,696.50	\$15,758.50		
	A = Amount Assessed - Adjusted		\$16,831.50	\$16,831.50	\$16,831.50	\$17,140.00	\$17,140.00		
	CR = Collection Rate		88.96%	91.50%	92.59%	91.58%	91.94%		
<b>CGE Q3-07</b>	<b>RPE 06/30/07</b>			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$14,539.25	\$14,626.75	\$14,737.75	\$15,474.25	\$15,177.75	
	A = Amount Assessed - Adjusted			\$15,436.75	\$15,436.75	\$15,894.75	\$15,894.75	\$15,979.25	
	CR = Collection Rate			94.19%	94.75%	92.72%	97.35%	94.98%	
<b>CGE Q4-07</b>	<b>RPE 09/30/07</b>				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$12,311.50	\$12,850.00	\$13,700.00	\$13,718.00	\$13,856.50
	A = Amount Assessed - Adjusted				\$15,206.00	\$15,922.50	\$15,922.50	\$15,372.50	\$15,372.50
	CR = Collection Rate				80.96%	80.70%	86.04%	89.24%	90.14%
<b>CGE Q1-08</b>	<b>RPE 12/31/07</b>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$14,646.50	\$15,372.50	\$15,795.00	\$15,955.00
	A = Amount Assessed - Adjusted					\$18,044.00	\$18,044.00	\$18,057.50	\$18,057.50
	CR = Collection Rate					81.17%	85.19%	87.47%	88.36%
<b>CGE Q2-08</b>	<b>RPE 03/31/08</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$17,615.00	\$18,287.00	\$18,500.00
	A = Amount Assessed - Adjusted						\$22,350.00	\$22,528.50	\$22,578.50
	CR = Collection Rate						78.81%	81.17%	81.94%
<b>CGE Q3-08</b>	<b>RPE 06/30/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$14,983.00	\$15,932.00
	A = Amount Assessed - Adjusted							\$18,988.50	\$18,988.50
	CR = Collection Rate							78.91%	83.90%
<b>CGE Q4-08</b>	<b>RPE 09/30/08</b>								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$15,415.50
	A = Amount Assessed - Adjusted								\$19,860.50
	CR = Collection Rate								77.62%



**Assumptions:**  
**See Business Rules**

C = Amount Collected (Cash collections)    A = Amount Assessed - Adjusted    CR = Collection Rate  
Assessment amount is adjusted each quarter based on business rules within the control group  
Collection amounts in each quarter are cumulative

CG = Control Group