

WAKULLA COUNTY, FLORIDA
**STATEMENT OF COUNTY FUNDED COURT-
RELATED FUNCTIONS, SECTION 29.0085,
*FLORIDA STATUTES***
SEPTEMBER 30, 2008



Richard C. Powell, Jr., CPA
Marian Jones Powell, CPA

350 S.W. Main Blvd.
Gulf Breeze, Florida 32068
904 / 755-1001
Fax: 904 / 719-5404

powellandjones@bellsouth.net

**To The Board of County Commissioners
Wakulla County, Florida**

We have examined the accompanying "Statement of County Funded Court-Related Functions", of Wakulla County, Florida, as required by Statute 29.0085, *Florida Statutes*, for the fiscal year ended September 30, 2008. This Statement is the responsibility of the Wakulla County Board of County Commissioners. Our responsibility is to express an opinion on compliance in regards to Wakulla County's Statement based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and includes examining, on a test basis, evidence about the County's compliance with those requirements and performing such other procedures as we considered necessary. We believe that our examination provides a reasonable basis for our opinion.

The accompanying Statement was prepared to present the applicable revenues and expenditures of the funds associated with the operations and functions related to the State Court system in accordance with the requirements of Section 29.0085, *Florida Statutes*, in order to demonstrate compliance with Section 29.0085, *Florida Statutes* and is not intended to be a complete presentation of Wakulla County, Florida.

In our opinion, the "Statement of County Funded Court-Related Functions" presents fairly, in all material respects, in conformity with the requirements set forth in Section 29.0085, *Florida Statutes*, the County's applicable revenues and expenditures in regards to its funding for each of the State Court systems for the fiscal year ended September 30, 2008.

This report is intended solely for the information and use of the Wakulla County Board of County Commissioners and the regulatory agency with which the report is being filed, and is not intended and should not be used by anyone other than these specified parties.

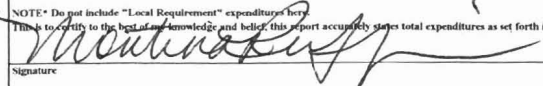
A handwritten signature in cursive script that reads 'Powell & Jones'.

POWELL & JONES
Certified Public Accountants
March 26, 2009

WAKULLA COUNTY
STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

Statutory Reference	s.29.008(1), F.S.					s.29.008(2), F.S.		TOTAL
	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	Guardian Ad Litem	Local Requirements		
Part A - Revenues:								
Local Requirement Collections								
s.939.185, F.S. / \$65.00 Local Ordinance							51,814.40	\$ 51,814.40
s.318.18(1)(a), F.S. / \$15.00 Surcharge for Court Facilities							73,451.35	\$ 73,451.35
s.28.24(12)(c) 1, F.S. / \$2.00 Additional Court Cost for Court IT Equipment							66,905.80	\$ 66,905.80
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding							-	\$ -
Various Service Charge Revenue to Fund Local Requirements							48,692.43	\$ 48,692.43
Other Revenues Dedicated to Fund Local Requirements - Circuit-wide Contributions							99,991.46	\$ 99,991.46
Local Requirement Revenue Total							340,855.44	\$ 340,855.44
Part B - Non-Recurring Fixed Capital Outlay Expenditures:								
Facility Construction								\$ -
Communications Infrastructure								\$ -
Other	4,900.00				2,536.08			\$ 7,436.08
FCO Cost Total	\$ 4,900.00	\$ -	\$ -	\$ -	\$ 2,536.08	\$ -		\$ 7,436.08
Part C - Operating Expenditures								
Facility Cost								
Lease / Rent Expense								\$ -
Maintenance					14,325.41			\$ 14,325.41
Utilities								\$ -
Security					258,965.02			\$ 258,965.02
Facility Costs Total	\$ -	\$ -	\$ -	\$ -	\$ 273,290.43	\$ -		\$ 273,290.43
Communications Systems and Services								
Telephone Expense	846.32	1,073.87	13,482.28	1,737.29				\$ 17,139.76
Computer Equipment / Networks				14,387.13				\$ 14,387.13
Courier / Subpoena Services								\$ -
Auxiliary Aids								\$ -
Other Communications Systems and Services								\$ -
Communications Systems and Services Total	\$ 846.32	\$ 1,073.87	\$ 13,482.28	\$ 16,124.42	\$ -			\$ 31,526.89
Existing Radio Systems								\$ -
Existing Multi-Agency Criminal Justice Information Systems								\$ -
Total Operating Expenditures	846.32	1,073.87	13,482.28	289,414.85				\$ 304,817.32
Part D - Local Requirements:								
Drug Court								\$ -
Teen Court								\$ -
Legal Library						5,390.03		\$ 5,390.03
Legal Aid						12,721.50		\$ 12,721.50
Alternative Sanctions Coordinators						14,358.95		\$ 14,358.95
Other - Sheriff Training/Travel						21,408.43		\$ 21,408.43
Other - Crime Prevention Programs						21,699.86		\$ 21,699.86
Other - Mental Health						54,999.96		\$ 54,999.96
Other - Guardian Ad Litem Program						19,477.15		\$ 19,477.15
Other - User Support Analyst						57,343.17		\$ 57,343.17
Other - ICSID						51,569.09		\$ 51,569.09
Other - Trial Court Marshall					1,225.33			\$ 1,225.33
Other - Circuit Liaison					525.69			\$ 525.69
Other - Circuit Court Employee					2,197.66			\$ 2,197.66
Local Requirement Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 3,948.68	\$ 19,477.15	\$ 239,490.99	\$ 262,916.82
Part E - Other Operating Court Related Expenditures*								
Other - State Attorney Operating	229.82							\$ 229.82
Other - Public Defender Operating		1,546.30						\$ 1,546.30
Other - Judicial Services Travel					11,566.40			\$ 11,566.40
Other - Judicial Services Operating					2,776.17			\$ 2,776.17
Other Operating Expenses Total	\$ 229.82	\$ 1,546.30	\$ -	\$ 14,342.57	\$ -			\$ 4,552.29
GRAND TOTAL (PARTS B - E)	\$ 5,976.14	\$ 2,620.17	\$ 13,482.28	\$ 310,242.18	\$ 19,477.15	\$ 239,490.99		\$ 591,288.91

NOTE: Do not include "Local Requirement" expenditures here.
This is to certify to the best of my knowledge and belief, this report accurately states total expenditures as set forth in Sections 29.008 and 29.0085, Florida Statutes.


Signature

850-926-0343
Phone Number

Montina Ruffin, Director of Finance, Wakulla County Clerk of Courts
Name and Title (Printed)

March 26, 2009
Date