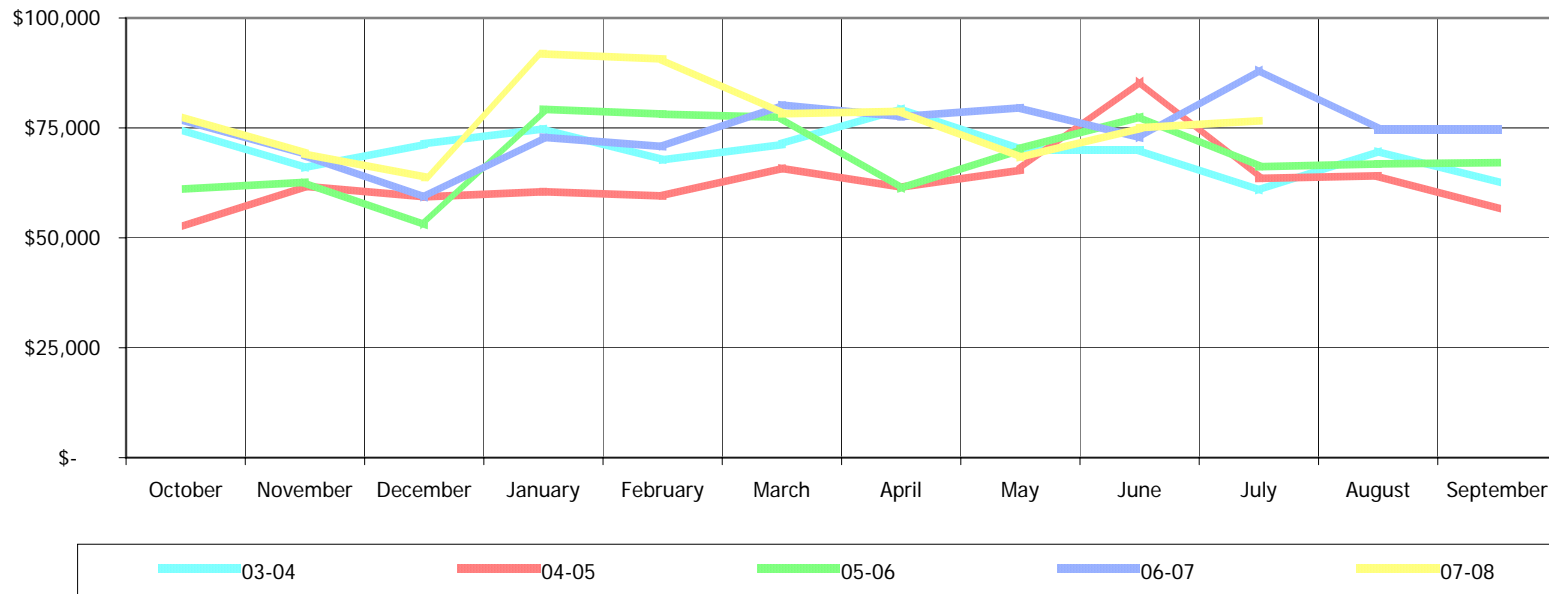


Clerk of Court Revenue Tracking Worksheet

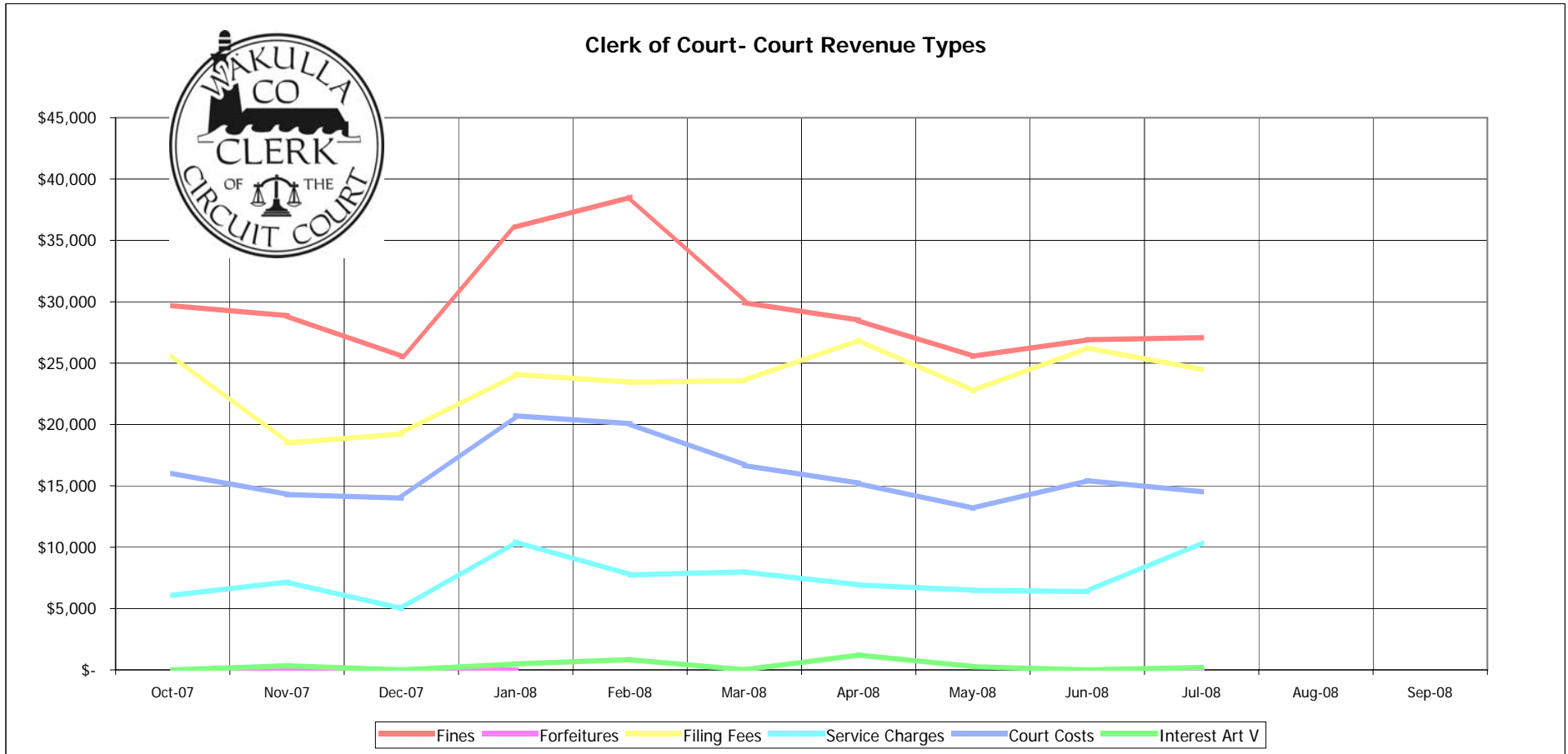
	03-04	04-05	05-06	06-07	07-08	Avg
October	74,402	52,649	61,096	76,744	77,411	68,460
November	65,875	61,781	62,658	68,894	69,175	65,676
December	71,315	59,292	52,820	59,100	63,754	61,256
January	74,843	60,510	79,260	72,938	91,838	75,878
February	67,654	59,510	78,119	70,693	90,644	73,324
March	71,274	65,905	77,405	80,264	78,192	74,608
April	79,477	61,426	61,088	77,493	78,774	71,652
May	70,000	65,464	70,190	79,632	68,210	70,699
June	70,000	85,804	77,609	72,645	75,009	76,213
July	60,749	63,484	66,151	88,325	76,645	71,071
August	69,750	64,125	66,802	74,672		55,070
September	62,602	56,639	67,110	74,672		52,204
	837,940	756,590	820,308	896,072	769,652	816,112



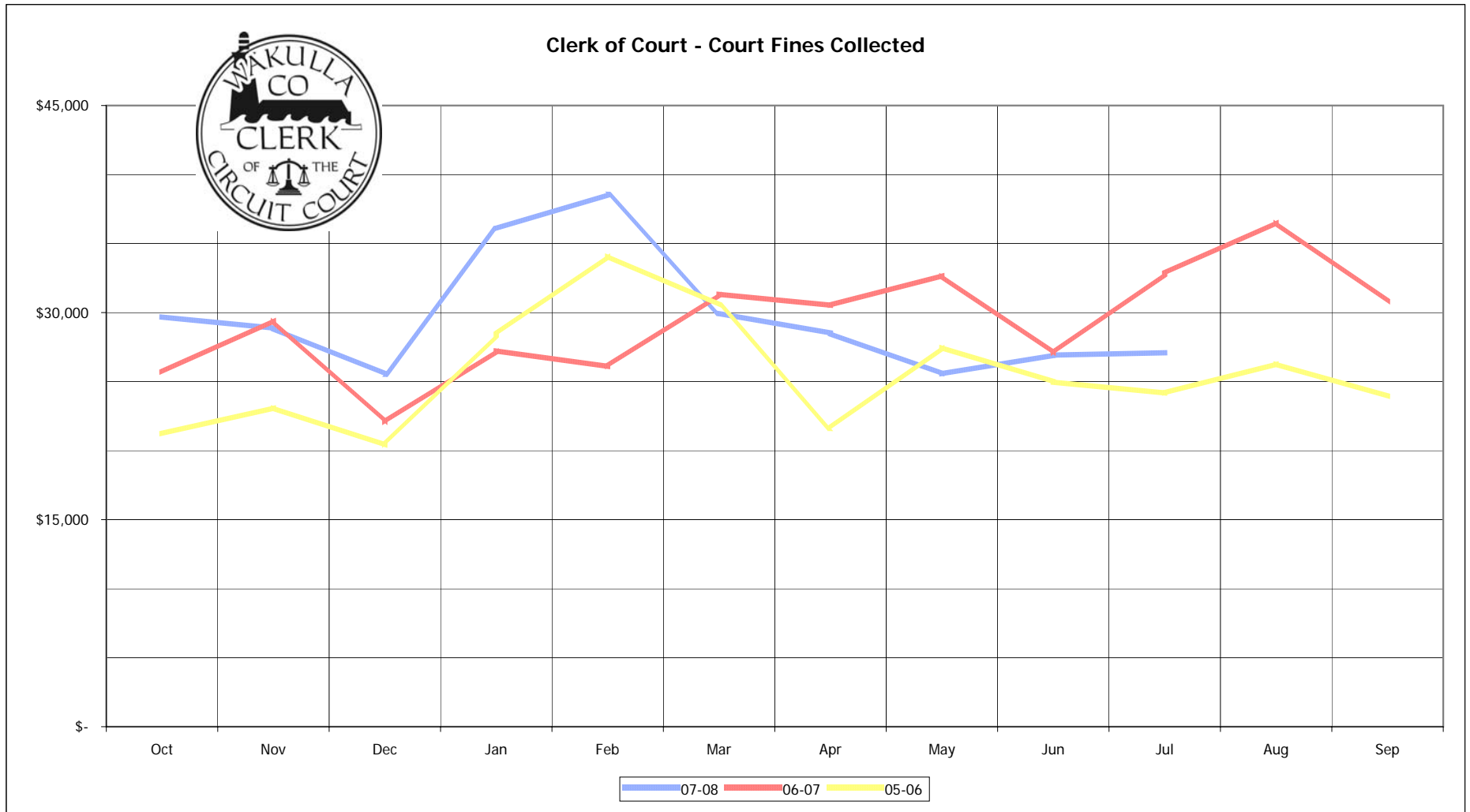
Clerk of Court - Court Revenue Analysis



Certified Budgeted Revenue ⁵	Actual Revenues Received ³												Year-to-Date		
	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08			
Fines	\$ 362,000	\$ 29,688	\$ 28,865	\$ 25,533	\$ 36,065	\$ 38,548	\$ 29,951	\$ 28,500	\$ 25,551	\$ 26,914	\$ 27,089			\$ 296,703	82%
Forfeitures	\$ 2,000	\$ -	\$ -	\$ -	\$ -			\$ -		\$ -	\$ -			\$ -	0%
Filing Fees	\$ 282,000	\$ 25,627	\$ 18,485	\$ 19,249	\$ 24,098	\$ 23,441	\$ 23,562	\$ 26,895	\$ 22,712	\$ 26,267	\$ 24,469			\$ 234,807	83%
Service Charges	\$ 91,236	\$ 6,072	\$ 7,177	\$ 4,971	\$ 10,466	\$ 7,741	\$ 7,995	\$ 6,934	\$ 6,501	\$ 6,391	\$ 10,376			\$ 74,624	82%
Interest Art V	\$ 600	\$ -	\$ 351	\$ -	\$ 493	\$ 844	\$ -	\$ 1,231	\$ 276	\$ -	\$ 202			\$ 3,397	566%
Court Costs	\$ 212,000	\$ 16,024	\$ 14,298	\$ 14,001	\$ 20,715	\$ 20,070	\$ 16,684	\$ 15,214	\$ 13,168	\$ 15,437	\$ 14,510			\$ 160,120	76%
	\$ 949,836	\$ 77,411	\$ 69,175	\$ 63,754	\$ 91,838	\$ 90,644	\$ 78,192	\$ 78,774	\$ 68,210	\$ 75,009	\$ 76,645	\$ -	\$ -	\$ 769,652	81%

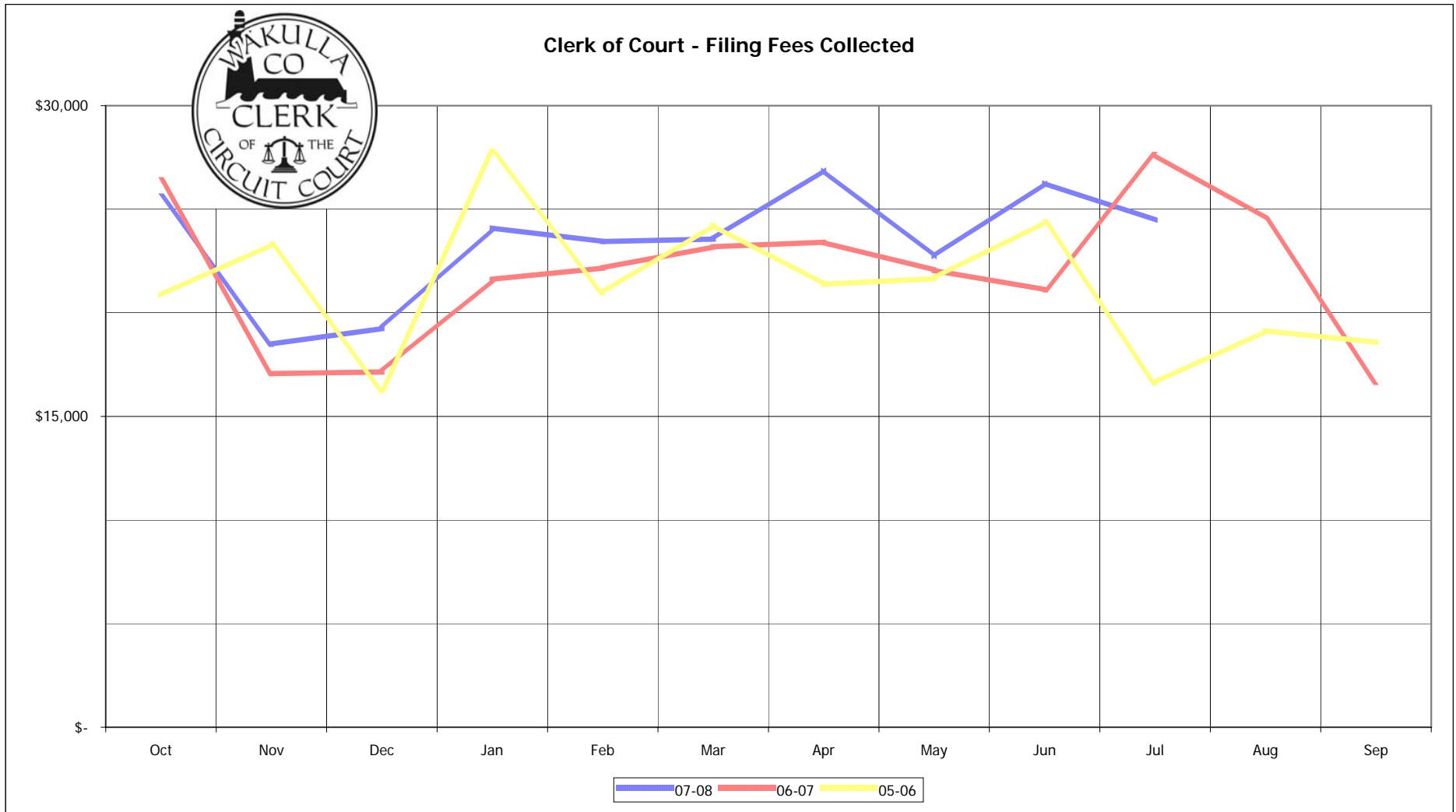


Court Fines	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	
07-08	\$ 29,688	\$ 28,865	\$ 25,533	\$ 36,065	\$ 38,548	\$ 29,951	\$ 28,500	\$ 25,551	\$ 26,914	\$ 27,089			\$ 296,704	-15.8%
06-07	\$ 25,670	\$ 29,445	\$ 22,040	\$ 27,241	\$ 26,082	\$ 31,336	\$ 30,522	\$ 32,691	\$ 27,049	\$ 32,823	\$ 36,544	\$ 30,780	\$ 352,223	15.0%
05-06	\$ 21,232	\$ 23,104	\$ 20,389	\$ 28,413	\$ 34,106	\$ 30,544	\$ 21,699	\$ 27,481	\$ 24,972	\$ 24,181	\$ 26,388	\$ 23,934	\$ 306,213	

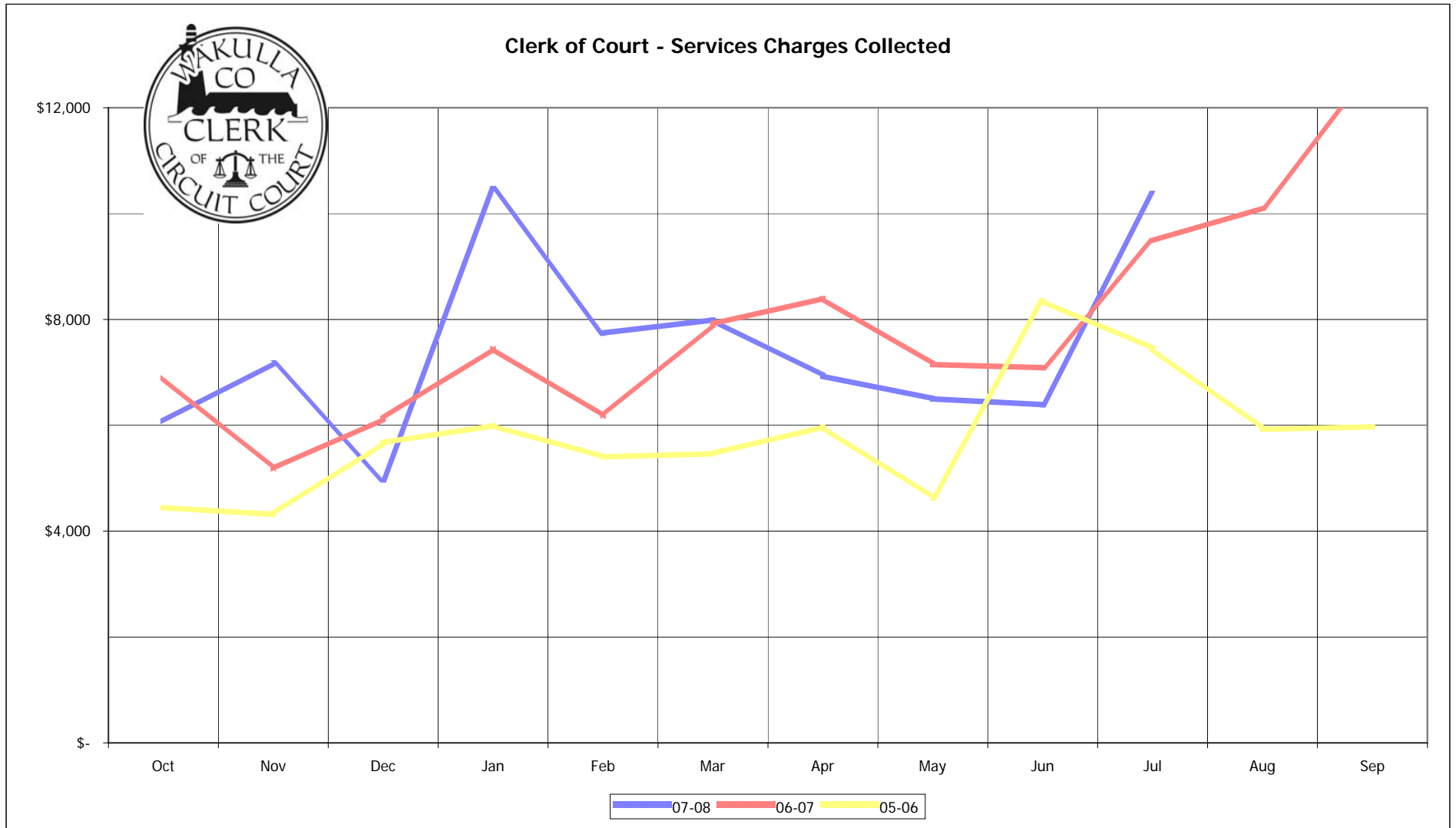


Filing Fees	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
07-08	\$ 25,627	\$ 18,485	\$ 19,249	\$ 24,098	\$ 23,441	\$ 23,562	\$ 26,895	\$ 22,712	\$ 26,267	\$ 24,469			\$ 234,807
06-07	\$ 26,416	\$ 17,071	\$ 17,146	\$ 21,612	\$ 22,165	\$ 23,191	\$ 23,411	\$ 22,060	\$ 21,112	\$ 27,635	\$ 24,552	\$ 16,650	\$ 263,020
05-06	\$ 20,842	\$ 23,396	\$ 16,277	\$ 27,773	\$ 26,973	\$ 24,238	\$ 21,373	\$ 21,655	\$ 24,383	\$ 16,613	\$ 18,137	\$ 18,572	\$ 255,155

-10.7%
3.1%



Service Charges	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	
07-08	\$ 6,072	\$ 7,177	\$ 4,971	\$ 10,466	\$ 7,741	\$ 7,995	\$ 6,934	\$ 6,501	\$ 6,391	\$ 10,376			\$ 74,624	-21.2%
06-07	\$ 6,902	\$ 5,176	\$ 6,122	\$ 7,454	\$ 6,170	\$ 7,912	\$ 8,401	\$ 7,149	\$ 7,089	\$ 9,484	\$ 10,110	\$ 12,726	\$ 94,694	36.1%
05-06	\$ 4,448	\$ 4,317	\$ 5,874	\$ 5,995	\$ 5,403	\$ 5,463	\$ 5,973	\$ 4,825	\$ 8,352	\$ 7,446	\$ 5,825	\$ 5,972	\$ 69,591	



Court Costs	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	
07-08	\$ 16,024	\$ 14,298	\$ 14,001	\$ 20,715	\$ 20,070	\$ 16,684	\$ 15,214	\$ 13,168	\$ 15,437	\$ 14,510			\$ 160,120	-22.0%
06-07	\$ 17,756	\$ 17,203	\$ 13,792	\$ 16,633	\$ 16,277	\$ 17,825	\$ 15,159	\$ 17,732	\$ 17,395	\$ 18,383	\$ 21,145	\$ 16,057	\$ 205,355	8.5%
05-06	\$ 14,585	\$ 11,951	\$ 10,461	\$ 17,080	\$ 17,637	\$ 17,161	\$ 12,131	\$ 16,428	\$ 19,891	\$ 17,929	\$ 15,453	\$ 18,643	\$ 189,348	

