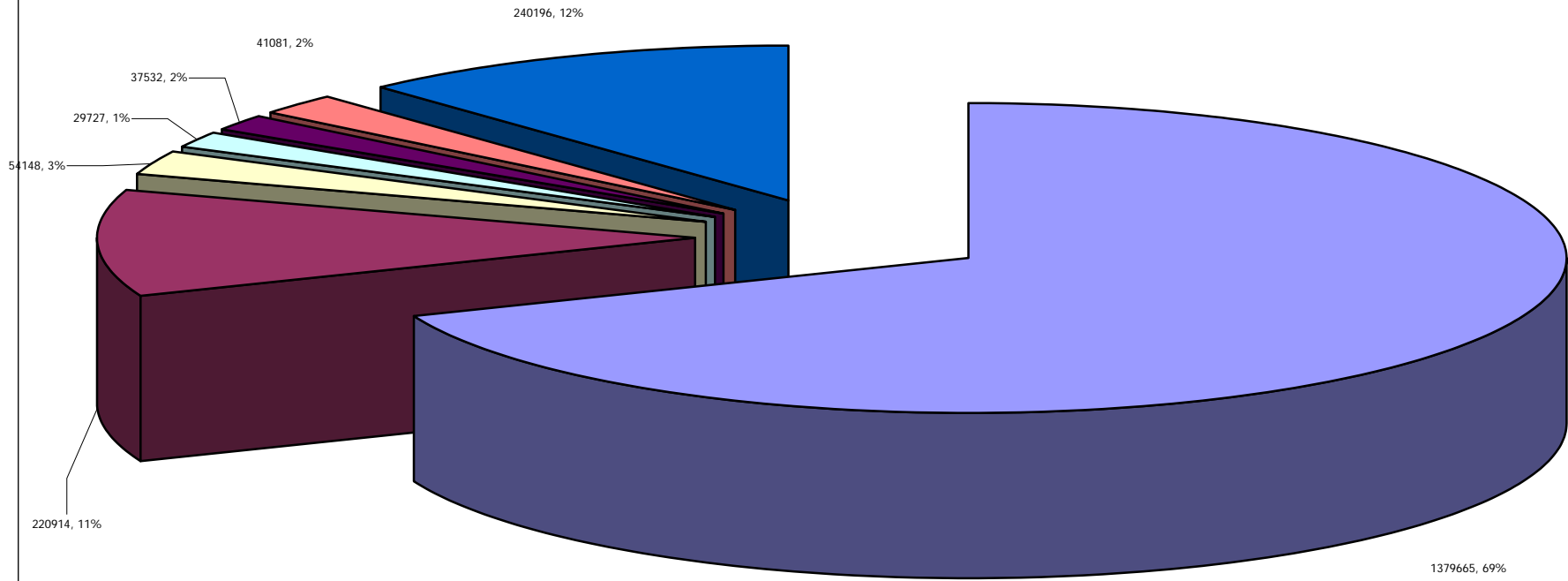


07-08 Budget Summary by Expense Category



■ Salary Related ■ Operating ■ Capital Outlay ■ Court C/S Adjust ■ Reserve ■ Return to Board ■ Return to State