## WAKULLA COUNTY, FLORIDA

## STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES

**SEPTEMBER 30, 2007** 



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To the Board of County Commissioners Wakulla County. Florida

We have examined the accompanying "Statement of County Funded Court-Related Functions", of Wakulla County. Florida, as required by Statute 29.0085, Florida Statutes. for the fiscal year ended September 30, 2007. This Statement is the responsibility of the Wakulla County Board of County Commissioners. Our responsibility is to express an opinion of compliance in regards to Wakulla County's Statement based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and includes examining, on a test basis, evidence about the County's compliance with those requirements and performing such other procedures as we considered necessary. We believe that our examination provides a reasonable basis for our opinion.

The accompanying Statement was prepared to present the applicable revenues and expenditures of the funds associated with the operations and functions related to the State Court system in accordance with the requirements of Section 29,0085, *Florida Statutes*, in order to demonstrate compliance with Section 29,0085, *Florida Statutes* and is not intended to be a complete presentation of Wakulla County, Florida.

In our opinion, the "Statement of County Funded Court-Related Functions" presents fairly, in all material respects, in conformity with the requirements set forth in Section 29.0085, *Florida* Statutes, the County's applicable revenue and expenditures in regards to its funding for each of the State Court systems for the fiscal year ended September 30, 2007.

This report is intended solely for the information and use of the Wakulla County Board of County Commissioners and the regulatory agency with which the report is being filed, and is not intended and should be used by anyone other than these specified parties.

Janes & Jones
POWELL & JONES

Certified Public Accountants

February 27, 2008

FOR THE YEAR ENDED SEPTEMBER 10, 2007						1 2000 - 1	
Statutory Reference			x.29.008(1), F.S	<del></del>		1.29.008(2), F.S.	
	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	Guardisa Ad Litem	Local Requirements	TOTAL
Part A - Revenues:							
Local Requirement Collections							
1930 185 1 5 365 00 Local Ordinance						5, 898 44	
c318 (1921-1924) F S - \$14 00 Suzz Berge for Court Facilities	_					11 048 74	
o 28 Day (Dong) 1, 5 S. 52 00 Additional Course Course for Course II Equipment.  Feebreak State, Local, & Friends Grand Resenous Restricted to Local Replications Funding.						396 00	5 1234.00
Various Service Charge Revenue to Food Local Requirements	—					47, <b>36</b> ° 27	- 47,361.27
Other Revenues Bedauted to Fund for at Requirements. Cheen wide Contributions	j					115,617.01	\$ 115,612.01
Other Revenues Dedicated to Finod Local Requirements - Interest						083 1-9	1 913.69
Local Requirement Revenue Total Part B - Non-Reoccurring Fixed Capital Outlay Expenditures:						380,290 35	5 380,290.35
Facility Contractions				:			,
Community offers Infrestructure	•	1		i		i-	•
Other				11,668 42			\$ 11,468.42
FCO Cost Lotal	s	s - s		S 11,668.42 S			\$ 11,668.42
Part C - Operation Expenditures							
Facility Cost							
Law Routhgenw	!	<del> </del>					1
Municomez	- <del></del>	- <del>-</del>		18,373.04			s 18 <b>373.94</b>
		+		261,096.00			3 261,006 (9)
Intelling Costs Total	5	· 10		\$ 279,379.04 8			\$ 279,379.04
Communications Systems and Services							•
Telephone System		131-86	8 816 72	636 91			13.791.31
( оп рысс 2 дыјетен / Эетно (3-	<del></del>			.0 950 14	_		5 29,950.14
Cnorter - Subporta Services	8.12	·	!	<del></del>			. 12
Advillary Ards  Other Communications Systems and Services	<del>-</del>		<del></del>	— - <del> </del>		-	<u>`</u> -
Communications Systems and Services Total	\$ 2,019,94	3 1,315.06 6	8,414.72	\$ 21,797,05: S			5 34,249.57
Existing Bodio Systems							`
Existing Multi-Spinis Countries Institute Information Systems	- <b> </b>		<del></del>				١ .
Total Operating Expenditures	2.329 94	1,318,46	8,816.72	301,166.09			3 313 428.61
Part D - Local Requirements:							
Drug Cour		į					·
Linutesat	İ	- <del></del> i			-	i i	,
Logist Editory	[	Ţ			_	1105-(	1.105.34
tegal tot						164.5 I	s 1649 <u>571</u>
Memania Sandanis Cap <b>rd</b> ination			'	<u> </u>		13.9.5.91	13 605.54
Other Sheriff Ferbing - Lovet		ļ.		1		13,000 00	\$ 33,000:00
Other Crime Preventint Programs						27,890 80	\$ 21,678 <b>0</b> 0
Other Mental Brulth						54,999.96	
cyther breung Branta		<u> </u>			<del>-</del> <del>-</del>	34,999.90	5 1,999,91
Other Contribin Ad Litem Program			·		1 <b>K</b> _5 < 103		18,580,05
Other Transition Af Litter Program Other Ther Support Analysis Salary Beland			 		1K_56103	67,466.07	\$ 18,580. <b>05</b> \$ 67,466.07
Other Transfor Ad Litro Program Other List Support Analysi Salary Holited Other List Support Analysi Operating			   		1K_5x3.05	67,466.07 6,427.48	5 (2.27.48)
Other Transfor Ad Litro Program Other Lise Support Analysi Siday Holited Other Lise Support Analysi Operating Other Lise Support Analysi Operating			  		1K.58(10)	67,466.07	5 58,580.05 5 67,466.07 5 6.427.48 5 34.457.59
Other Control on Ad Litror Program  Other List Support Analyst Salary Related  Other List Support Analyst Operating  Other TeSID Profiles  Other Control Admirectional Control Englisher			   	17343 5 J.736.43 5	18,55(0.05)	67,466.07 6,427.48 34.07.5	\$ 38,580.05 \$ 67,466.07 \$ 4.427.48 \$ 34,457.59 \$ 5,736.43
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Other Transfor Ad Liver Program Other Liver Support Analysis Salary Related Other Liver Support Analysis Operating Other Liver Administration Liver Employee Coral Regularization Total Cont Part E. Other Operating Court Related Expenditures Other State Any Operating	1 989 20	75 68	     	\$ J.736,43 \$		67,466.07 6,427.48 34.07.5	5 18,580.05 5 6,427.48 5 4457.59 5 3,136.43 4 277,764.11
Other Consider Ad Little Program Other List Support Analysis Aday Milited Other List Support Analysis Operating Other List Demission Other Const Admiret Great Const Employee Coral Regularment Total Const Part E - Other Operating Court Related Expenditures	1 969 20	77 66		\$ J.736.43 \$		67,466,07 6,427,48 54,37,53 5 255,447,46	5 18,590,05 5 17,464,07 6 427,48 5 34,47,59 6 3,136,43 77,764,14 1,999,20 77,68
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Other Transfor Ad Livin Program Other Live Support Analysi Salary Bishred Other Live Support Analysi Salary Bishred Other Livin Salary Bishred Other Crans Admin Chronic Control Employer Local Reputement Total Control Other Analysis Operating Other State Analysis Operating	1 989 20 5 1,999 29			\$ J.736.43 \$		67,466,07 6,427,48 54,37,53 5 255,447,46	5 18,590,05 5 17,464,07 6 427,48 5 34,47,59 6 3,136,43 77,764,14 1,999,20 77,68
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Other Transfor Ad Liven Program Other Less Support Analysis Edited Other Less Support Analysis Operating Other Less Support Analysis Operating Other Less Administrated Less Supplayer Less Administrated Less Supplayer Less Repulsement Total Cont Part Est Officer Operating Contra Refuted Extremillingual Other State Analysis Operating Other Inside Defender Operating Other Judicial Services Operating Other Judicial Services Operating Other Operating Experies Total  GRAND TOTAL (PARTS NOTE: Domes Include: Less Refuterophol Expenditure obers	S 1,799 20 B - E) S 4,319,14	\$ 75.68 S	B,314.72	11,174.00 	19,568,05	57,466,07 6,427,48 51,07,73 5 255,447,46	5 15,580.05 0 464.07 4 27.48 5 34.49.59 0 736.43 277,764.14 6 1149.20 6 4112.86 17,338.74
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