

WAKULLA COUNTY, FLORIDA

**STATEMENT OF COUNTY FUNDED COURT-
RELATED FUNCTIONS, SECTION 29.0085,
FLORIDA STATUTES**

SEPTEMBER 30, 2007



Powell & Jones
Certified Public Accountants

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To the Board of County Commissioners
Wakulla County, Florida

We have examined the accompanying "Statement of County Funded Court-Related Functions", of Wakulla County, Florida, as required by Statute 29.0085, *Florida Statutes*, for the fiscal year ended September 30, 2007. This Statement is the responsibility of the Wakulla County Board of County Commissioners. Our responsibility is to express an opinion of compliance in regards to Wakulla County's Statement based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and includes examining, on a test basis, evidence about the County's compliance with those requirements and performing such other procedures as we considered necessary. We believe that our examination provides a reasonable basis for our opinion.

The accompanying Statement was prepared to present the applicable revenues and expenditures of the funds associated with the operations and functions related to the State Court system in accordance with the requirements of Section 29.0085, *Florida Statutes*, in order to demonstrate compliance with Section 29.0085, *Florida Statutes* and is not intended to be a complete presentation of Wakulla County, Florida.

In our opinion, the "Statement of County Funded Court-Related Functions" presents fairly, in all material respects, in conformity with the requirements set forth in Section 29.0085, *Florida Statutes*, the County's applicable revenue and expenditures in regards to its funding for each of the State Court systems for the fiscal year ended September 30, 2007.

This report is intended solely for the information and use of the Wakulla County Board of County Commissioners and the regulatory agency with which the report is being filed, and is not intended and should be used by anyone other than these specified parties.

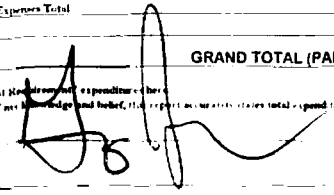
POWELL & JONES
Certified Public Accountants
February 27, 2008

WAKULLA COUNTY
 STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.008, FLORIDA STATUTES
 FOR THE YEAR ENDED SEPTEMBER 30, 2007

Statutory Reference	§ 29.008(1), F.S.					§ 29.008(2), F.S.	
	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	Guardian Ad Litem	Local Requirements	TOTAL
Part A - Revenues							
Local Requirement Collections							
§ 335.18(1), F.S. - \$65.00 Local Ordinance						\$ 57,898.44	\$ 57,898.44
§ 335.18(1)(a), F.S. - \$15.00 Surcharge for Court Facilities						22,545.34	22,545.34
§ 25.24(12)(a), F.S. - \$2.00 Additional Court Cost for Court II Equipment						1,360.00	1,360.00
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding						\$ -	\$ -
Various Service Charge Revenue to Fund Local Requirements						47,367.27	47,367.27
Other Revenues Dedicated to Fund Local Requirements - Client-Wide Contributions						115,612.01	115,612.01
Other Revenues Dedicated to Fund Local Requirements - Interest						983.09	983.09
Local Requirement Revenue Total						380,290.35	380,290.35
Part B - Non-Recurring Fixed Capital Outlay Expenditures							
Facility Construction						\$ -	\$ -
Communications Infrastructure						\$ -	\$ -
Other				11,668.42		\$ -	\$ 11,668.42
FCO Cost Total	\$ -	\$ -	\$ -	\$ 11,668.42	\$ -	\$ -	\$ 11,668.42
Part C - Operating Expenditures							
Facility Cost							
Lease/Rent Expense						\$ -	\$ -
Maintenance				18,373.04		\$ -	\$ 18,373.04
Utilities						\$ -	\$ -
Security				261,006.00		\$ -	\$ 261,006.00
Facility Costs Total	\$ -	\$ -	\$ -	\$ 279,379.04	\$ -	\$ -	\$ 279,379.04
Communication Systems and Services							
Telephone System	2,317.66	1,311.00	6,816.72	836.91		\$ -	\$ 10,282.31
Computer Equipment/Networks				10,550.14		\$ -	\$ 10,550.14
Computer/Support Services	8.12					\$ -	\$ 8.12
Auxiliary Aids						\$ -	\$ -
Other Communications Systems and Services						\$ -	\$ -
Communication Systems and Services Total	\$ 2,325.78	\$ 1,311.00	\$ 6,816.72	\$ 11,387.05	\$ -	\$ -	\$ 31,840.55
Existing Radio Systems							
Existing Radio Systems						\$ -	\$ -
Existing Multi-Media/Computer/Internet Information Systems						\$ -	\$ -
Total Operating Expenditures	2,325.78	1,311.00	8,816.72	301,166.09	\$ -	\$ -	\$ 313,628.61
Part D - Local Requirements							
Drug Court						\$ -	\$ -
Ten Court						\$ -	\$ -
Legal Library						1,107.31	1,107.31
Legal Aid						10,495.71	10,495.71
Alternative Sanctions Coordination						13,605.54	13,605.54
Other Sheriff Training - Travel						11,000.00	11,000.00
Other Crime Prevention Programs						27,890.00	27,890.00
Other Mental Health						54,999.96	54,999.96
Other Juvenile Adaption Program					18,580.05	\$ -	\$ 18,580.05
Other Case Support Analyst Salary Related						67,466.07	67,466.07
Other Case Support Analyst Operating						6,427.48	6,427.48
Other DASH Position						34,457.59	34,457.59
Other Court Admin/Grant Court Employee						3,736.43	3,736.43
Local Requirement Total Cost	\$ -	\$ -	\$ -	\$ 3,736.43	\$ 18,580.05	\$ 255,447.66	\$ 277,764.11
Part E - Other Operating Court Related Expenditures*							
Other State Arts Operating	1,989.20					\$ -	\$ 1,989.20
Other Public Defender Operating		75.68				\$ -	\$ 75.68
Other Judicial Services Travel				11,174.00		\$ -	\$ 11,174.00
Other Judicial Services Operating				4,112.66		\$ -	\$ 4,112.66
Other Operating Expenses Total	\$ 1,989.20	\$ 75.68	\$ -	\$ 15,286.66	\$ -	\$ -	\$ 17,351.54
GRAND TOTAL (PARTS B - E)	\$ 4,319.14	\$ 1,311.54	\$ 8,816.72	\$ 331,857.80	\$ 18,580.05	\$ 255,447.66	\$ 620,412.91

NOTE: Does not include Local Requirement expenditures for...
 This is based on the best of my knowledge and belief, this report accurately states total expenditures as set forth in Sections 29.008 and 29.009, Florida Statutes.

Greg Jones
 Signature
 850-926-0149
 Phone Number



Chief Deputy Clerk
 Name and Title (Printed)

Date February 28, 2008